



CAYMAN ISLANDS
GOVERNMENT

Purchase Agreements

For the 2018 Financial Year:
1 January to 31 December 2018

&

For the 2019 Financial Year:
1 January to 31 December 2019





PURCHASE AGREEMENTS

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT
AND FINANCE LAW (2017 REVISION)

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PREFACE

In accordance with requirements of the Public Management and Finance Law (2017 Revision), this document contains Purchase Agreements between Cabinet and each Statutory Authority, Government Company or Non-Governmental Output Supplier from which the Government is purchasing outputs.

The Government expects goods or services (outputs) to be delivered in exchange for the funding it provides these organisations. The purpose of the Purchase Agreement is to specify the quantity, quality, timeliness, location, and cost of outputs the supplier and/or organisation has agreed to produce during the 2018 and 2019 financial years, ("2018 and 2019 financial years"). All forecasts for 2016/17 shown in this document are unaudited.

The Purchase Agreement specifies the invoicing and payment arrangements that will apply in each of the purchase relationships.

In addition to the purchase relationship, the Government also has an ownership relationship with Statutory Authorities and Government Companies. This performance is specified in the Ownership Agreements.

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

ACADEMY SPORTS CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet and the Academy Sports Club has agreed that the Academy Sports Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Academy Sports Club is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the Academy Sports Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Academy Sports Club during the 2018 and 2019 financial years are documented below.

ASC 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in football.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmes/teamsNumber of reports		5 – 7 1	5 – 7 1	5 – 7 1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100% 100%	100% 100%	100% 100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 – 100%	90 – 100%	90 – 100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$12,065	\$12,065	\$12,065
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Academy Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Academy Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Academy Sports Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

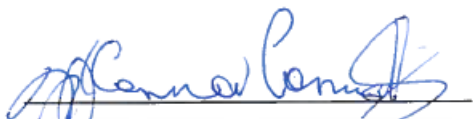
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Academy Sports Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Academy Sports Club

27th October 2017

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PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

AUDITORS OVERSIGHT AUTHORITY

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Auditors Oversight Authority has agreed that the Auditors Oversight Authority will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Auditors Oversight Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Auditors Oversight Authority during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Auditors Oversight Authority during the 2018 and 2019 financial years are documented below.

AOA 1	Auditors Oversight Authority		
DESCRIPTION The function of the Auditors Oversight Authority is to regulate and supervise auditors who audit the financial statements of market traded, Authority specified and designated companies.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of hours engaged in regulatory activity	1,500-1,800	1,500-1,800	2,200- 2,700
QUALITY <ul style="list-style-type: none">All regulatory activities to be performed in accordance with statutory obligations by qualified and experienced personnel	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">All regulatory activities to be provided within requested timelines	100%	100%	100%
LOCATION <ul style="list-style-type: none">All regulatory activities to be conducted within the Cayman Islands	100%	100%	100%
COST	\$315,000	\$315,000	\$472,500
RELATED BROAD OUTCOME: Stable, Effective and Accountable Government			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Auditors Oversight Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Financial Services and Home Affairs by the Auditors Oversight Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Auditors Oversight Authority undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Auditors Oversight Authority will be delivered for the 2018 and 2019 financial years.



Honourable Tara Rivers, JP

Minister of Financial Services and Home Affairs

On behalf of Cabinet



Chairman of the Board

Auditors Oversight Authority

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

BODDEN TOWN FOOTBALL CLUB

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Bodden Town Football Club has agreed that the Bodden Town Football Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Bodden Town Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Bodden Town Football Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Bodden Town Football Club during the 2018 and 2019 financial years are documented below.

BTF 1	Sports Programmes		
DESCRIPTION Provision of sports programmes in football within the district of Bodden Town.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sports programmes/teamsNumber of reports	5 -7 1	5 -7 1	5 -7 1
QUALITY <ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 – 100% 100%	90 – 100% 100%	90 – 100% N/A
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90 – 100%	90 – 100%	90 – 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$12,065	\$12,065	\$12,000
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Bodden Town Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports Agriculture and Lands by the Bodden Town Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Bodden Town Football Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

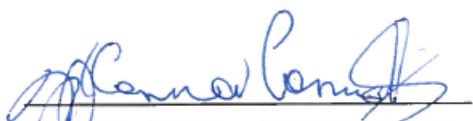
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Bodden Town Football Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Bodden Town Football Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

BRITISH RED CROSS CAYMAN ISLANDS BRANCH

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the British Red Cross Cayman Islands Branch has agreed that the British Red Cross Cayman Islands Branch will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the British Red Cross Cayman Islands Branch is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the British Red Cross Cayman Islands Branch during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the British Red Cross Cayman Islands Branch during the 2018 and 2019 financial years are documented below.

BRC 1	HIV/AIDS and First Aid Public Education Programmes		
DESCRIPTION British Red Cross Cayman Islands Branch Health Care Education Programme to increase safe sex practices among youth between the ages of 13-19 years old by providing information and education about the means of transmitting and preventing the spread of HIV/AIDS and other STI's.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY • Number of courses	3-5	3-5	8
QUALITY • Programmes are delivered by trained educators that meet the standards of International Federation of Red Cross and Red Crescent Society, UNAIDS, and World Health Organisation	100%	100%	100%
TIMELINESS • Ongoing: A report will be submitted one week after the end of each quarter	90 - 100%	90 - 100%	90 - 100%
LOCATION • Cayman Islands			
COST	\$22,325	\$22,325	\$33,488
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the British Red Cross Cayman Islands Branch for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the British Red Cross Cayman Islands Branch. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

British Red Cross Cayman Islands Branch undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the British Red Cross Cayman Islands Branch will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP

Minister of Health, Environment, Culture and Housing

On behalf of Cabinet



Chairman of the Board

British Red Cross Cayman Islands Branch

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN AIDS FOUNDATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman AIDS Foundation has agreed that the Cayman AIDS Foundation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman AIDS Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman AIDS Foundation during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman AIDS Foundation during the 2018 and 2019 financial years are documented below.

CAF 1	Cayman AIDS Foundation		
DESCRIPTION			
<ul style="list-style-type: none">To develop and implement educational programmes on HIV/AIDS prevention through the media (radio, print, television) that is culturally appropriate to specific segments of the population (women, youth, PLWHA, community organizations).To organize school youth group sessions to have an ongoing dialogue with students discussing issues of sexuality, relationships, HIV/AIDS, sexually transmitted diseases, sexual violence, pregnancy and gender issues at informal settings where students feel safe and comfortable.Plan to conduct knowledge, attitude, and behaviour practice surveys for youth and adults.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Radio Public Service Announcements (PSA's)Television PSA'sNewspaper insertsCondom distributionsAwareness sessions to parliamentarians, volunteers etc.Awareness sessions at John Gray and Clifton Hunter High SchoolsPlans to conduct surveys	3-5 1 6 10,000 5 25 1	3-5 1 6 10,000 5 25 1	6 2 12 15,000 10 50 1
QUALITY			
<ul style="list-style-type: none">Messages in conformity with best practicesAwareness session in which participants increase their knowledge by 20% (including proper use of condoms)	100% 90%	100% 90%	100% 90%
TIMELINESS			
<ul style="list-style-type: none">Implement monthly PSA's publicationsAwareness sessions conducted as plannedPercentage of sessions held as planned	95% 90% 90%	95% 90% 90%	95% 90% 90%
LOCATION			
<ul style="list-style-type: none">Cayman Islands - Community in general	100%	100%	100%
COST	\$50,000	\$50,000	\$67,688
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman AIDS Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Health, Environment, Culture and Housing by the Cayman AIDS Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman AIDS Foundation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman AIDS Foundation will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP

Minister of Health, Environment, Culture and Housing

On behalf of Cabinet



Chairman of the Board

Cayman AIDS Foundation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN AIRWAYS LIMITED

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Airways Limited have agreed that Cayman Airways Limited will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Cayman Airways Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Cayman Airways Limited during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Airways Limited during the 2018 and 2019 financial years are documented below.

CAL 1	Strategic Domestic Air Services		
DESCRIPTION Provision of air service between Grand Cayman and the Sister Islands of Cayman Brac and Little Cayman using Twin Otter aircraft and specific jet supplemental flights.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">One way flights between Grand Cayman and Cayman Brac or Little CaymanOne way flights between Cayman Brac and Little CaymanOne way passengers carried	4,000 - 4,400 1,800 - 2,100 78,000 - 86,000	4,000 - 4,400 1,800 - 2,100 78,000 - 86,000	6,000 - 6,600 2,700 - 3,150 112,500 - 120,000
QUALITY <ul style="list-style-type: none">All flights will be operated in accordance with the airline’s safety, operating and maintenance standards	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">All flights will be operated with due regard for timeliness and reliability	80%	80%	80%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$3,134,137	\$3,134,137	\$3,951,206
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

CAL 2	Strategic Tourism, Regional and Core Air Service		
DESCRIPTION			
Cayman Airways provides direct air service to strategic US and regional gateways identified as key source markets for expanding the Cayman Islands tourism base and for facilitating the economic development of the Cayman Islands.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of Direct, one way flights per annumNumber of one ways passengers carried	4,400-5,000 340,000-370,000	4,400-5,000 340,000-370,000	6,600-7,500 510,000-555,000
QUALITY			
<ul style="list-style-type: none">All flights will be operated in accordance with the airline’s operating, safety, and maintenance standards	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Operates each month of the year with seasonal fluctuationsFlights are expected to operate on Schedule (departure and/or arrival within 15 minutes of schedule)	100% 100%	100% 100%	100% 100%
LOCATION			
<ul style="list-style-type: none">Strategic US gateways including: New York, Miami, Tampa, Dallas, and ChicagoRegional gateways including: Kingston, Montego Bay, La Ceiba, Roatan and Havana	100% 100% 100%	100% 100% 100%	100% 100% 100%
COST	\$14,829,196	\$14,829,196	\$20,743,793
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Airways Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Deputy Premier and Minister of District Administration, Tourism and Transport by Cayman Airways Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior month.

IN SIGNING THIS AGREEMENT

Cayman Airways Limited undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Cayman Airways Limited will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Chairman of the Board
Cayman Airways Limited

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ATHLETIC SPORTS CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Athletic Sports Club has agreed that the Cayman Athletic Sports Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Cayman Athletic Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Athletic Sports Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Athletic Sports Club during the 2018 and 2019 financial years are documented below.

CAS 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in football.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmes/teamsNumber of reports		5- 7 1	5- 7 1	5- 7 1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing body		100%	100%	100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 -100%	90 -100%	90 -100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$12,065	\$12,065	\$12,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Athletic Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Athletic Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Athletic Sports Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

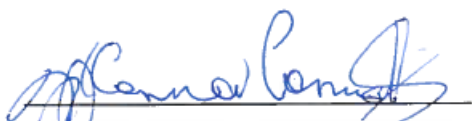
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Athletic Sports Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



General Secretary/Treasurer

Cayman Athletic Sports Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN CARNIVAL BATABANO COMMITTEE

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Carnival Batabano Committee has agreed that the Cayman Carnival Batabano Committee will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Carnival Batabano Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Carnival Batabano Committee during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Carnival Batabano Committee during the 2018 and 2019 financial years are documented below.

CCC 1	Organization of Batabano Festival		
DESCRIPTION Organization and execution of the Batabano Festival as an entertainment attraction for residents and tourists.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of parades arrangedNumber of fund raising and promotional events organized	1 1 - 4	1 1 - 4	1 1 - 4
QUALITY <ul style="list-style-type: none">Public safety and punctuality	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">Batabano Festival held in April - May 2018 and 2019Fundraising ongoing throughout the period	100% 100%	100% 100%	100% 100%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$30,000	\$30,000	\$45,000
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Carnival Batabano Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided annually to the Deputy Premier and Minister of District Administration, Tourism and Transport by the Cayman Carnival Batabano Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

Cayman Carnival Batabano Committee undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

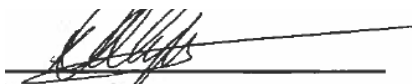
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Carnival Batabano Committee will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Director

Cayman Carnival Batabano Committee

27th October 2017

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PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN DRAMA SOCIETY

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Drama Society has agreed that the Cayman Drama Society will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Drama Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Drama Society during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Drama Society during the 2018 and 2019 financial years are documented below.

CDS 1	Cultural Programmes		
DESCRIPTION			
Provision of cultural programmes			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of cultural programmes	1	1	1
QUALITY			
<ul style="list-style-type: none">Programmes must be in line with the Cayman Drama Society and relevant international standards.	90 - 100%	90 - 100%	90 - 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	90 – 100%	90 – 100%	90 – 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$15,000	\$15,000	\$15,000
RELATED BROAD OUTCOME:			
Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Drama Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the Cayman Drama Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Drama Society undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Drama Society will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Cayman Drama Society

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN FINANCE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Finance have agreed that Cayman Finance will deliver and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Finance is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Cayman Finance during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by the Cabinet and delivered by Cayman Finance during the 2018 and 2019 financial years are documented below.

CF 1	International Relations		
DESCRIPTION Activities that address threats and opportunities to the Cayman Islands financial services industry, including but not limited to: (a) Briefing Ministry on International Relations Matters; (b) Developing relationships and dialogue with CF international peer groups; (c) Active engagement in international forums; (d) International media monitoring and reporting.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Research ProjectsNumber of international industry stakeholder meetings	1 8 – 15	1 8 – 15	N/A N/A
QUALITY <ul style="list-style-type: none">Research Projects conducted by reputable individuals according to well-defined research parameters.Stakeholder meetings arranged to address topical issues and according to strategy agreed with Ministry.	100% 100%	100% 100%	N/A N/A
TIMELINESS <ul style="list-style-type: none">Research timed to allow for maximum participationStakeholder meetings scheduled to coincide with roadshows when practical	100% 100%	100% 100%	N/A N/A
LOCATION <ul style="list-style-type: none">Cayman Islands, USA, Europe	100%	100%	N/A
COST	\$294,000	\$294,000	N/A
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Business			

CF 2	International Marketing		
DESCRIPTION Activities that proactively promote the competitive advantages of the Cayman Islands financial services industry, reinforce the jurisdictional brand, and attract appropriate business for the jurisdiction, including but not limited to: (a) Speaking engagements at International Conferences; (b) Meetings with internal stakeholders, media, influencers, peer international groups; (c) Coordinating responses to media requests/interviews; and (d) Responding and managing reactionary media responses in event of negative publicity.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of International RoadshowsNumber of advertisements in international publications	2 10 – 15	2 10 – 15	N/A N/A
QUALITY <ul style="list-style-type: none">Roadshows will involve coordinated attendance by multiple stakeholders, engaging with clients and media in target jurisdictions, with detailed itineraries coordinated with the Ministry where possible.Advertisements will utilize messaging agreed with the Ministry and placed in publications appropriate for the relevant industry sectors.	100% 100%	100% 100%	N/A N/A
TIMELINESS <ul style="list-style-type: none">Roadshows scheduled to allow for Ministry participation wherever possible.Advertisements scheduled to maximize positive exposure for the jurisdiction.	100% 100%	100% 100%	N/A N/A
LOCATION <ul style="list-style-type: none">USA, Europe and Asia	100%	100%	N/A
COST	\$350,000	\$350,000	N/A
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Business			

CF 3	Local Public Awareness		
DESCRIPTION			
Activities that are designed to raise the awareness and understanding of the financial services industry with domestic stakeholders, and which contribute to pathways to future career opportunities for young Caymanians.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of Student Education and Work Experience Programmes	1	1	N/A
<ul style="list-style-type: none">Number of Local Events and Seminars	1	1	N/A
<ul style="list-style-type: none">Number of Local Awareness Campaigns	0-1	0-1	N/A
QUALITY			
<ul style="list-style-type: none">Student Programmes will involve facilitated workshops, mentorship opportunities, and coordinated work experience for a minimum of 50 students.	100%	100%	N/A
<ul style="list-style-type: none">Local Event will provide an opportunity for all local stakeholders to learn more about the financial services industry in accordance with jointly agreed messaging.	100%	100%	N/A
<ul style="list-style-type: none">Awareness Campaigns will use a variety of media to clearly and succinctly explain the importance of the financial services industry to the general public, but with final sign-off from the Ministry.	100%	100%	N/A
TIMELINESS			
<ul style="list-style-type: none">Student Programmes organized at end of school year to allow for maximum availability of participants.	100%	100%	N/A
<ul style="list-style-type: none">Local event scheduled with input from Ministry.	100%	100%	N/A
<ul style="list-style-type: none">Local awareness campaign to run over the course of each year.	100%	100%	N/A
LOCATION			
<ul style="list-style-type: none">Cayman Islands	100%	100%	N/A
COST	\$106,000	\$106,000	N/A
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Business			

3. PAYMENT ARRANGEMENTS

Cabinet will pay Cayman Finance for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Financial Services and Home Affairs by Cayman Finance. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Finance undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

Participation in Cayman Finance Meetings

A representative from the Ministry of Financial Services will serve as a Director on the Cayman Finance Board. Ministry representatives may also participate in any Committee meetings related to the agreed Outputs in section 2.

Given the importance of a cooperative, coordinated approach to the success of the Outputs listed in section 2, a separate memorandum of understanding will provide further details on the operational aspects of the Ministry / Cayman Finance relationship. The existing MOU will remain in effect until both parties agree to a replacement MOU, expected to be developed and agreed on, or before, April 30 2018.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).


The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Cayman Finance will be delivered for the 2018 and 2019 financial years.



Honourable Tara Rivers, JP
Minister of Financial Services and Home Affairs
On behalf of Cabinet



Chairman of the Board
Cayman Finance
13th March 2018

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN HOSPICE CARE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Hospice Care has agreed that Cayman Hospice Care will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Cayman Hospice Care is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Cayman Hospice Care during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by Cayman Hospice Care during the 2018 and 2019 financial years are documented below.

HOC 1	Palliative Care Nursing		
DESCRIPTION The rate above is the minimum amount needed to fund one Cayman Hospice Care nurse for one year. We currently employ three full-time nurses, one part time nurse and two full time care-givers to provide our services. Cayman Hospice Care (CHC) provides total care to patients at any time from diagnosis of cancer or of any other end stage non-malignant disease to a time when life expectancy is very short. Controlling pain and other symptoms, facilitating the patients’ remaining at home if they wish, providing psychosocial support to patients’ and their families and interfacing with the patient primary care physician with end of life decisions are the programs primary goals. We provide Advanced Home Care which comprises care in a dedicated home (located at the CHC Villa, in-patient facility) – mainly to individuals whose own homes are not safe, suitable or perhaps where families need short breaks.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY • Number of patients visited/cared for	75 – 85	75 – 85	120
QUALITY • Care should be in accordance with requests/needs of each patient	90 – 100%	90 – 100%	90 – 100%
TIMELINESS • Service will be provided as needed	90 – 100%	90 – 100%	90 – 100%
LOCATION • Grand Cayman – in patients’ homes, in hospital and in the CHC Villa	100%	100%	100%
COST	\$80,158	\$80,158	\$120,237
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay Cayman Hospice Care for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by Cayman Hospice Care. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Hospice Care undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Cayman Hospice Care will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Cayman Hospice Care

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMANIAN LAND AND SEA COOPERATIVE
SOCIETY LIMITED**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Caymanian Land and Sea Cooperative Society Limited has agreed that the Caymanian Land and Sea Cooperative Society Limited will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Caymanian Land and Sea Cooperative Society Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Caymanian Land and Sea Cooperative Society Limited during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Caymanian Land and Sea Cooperative Society Limited during the 2018 and 2019 financial years are documented below.

LSC 1	Management of Small Business Development		
DESCRIPTION			
Management assistance for small business development within the tourism industry.			
Services include:			
<ul style="list-style-type: none">• Receipt and dispatching of pre-booked tours.• Administrative matters pertaining thereto including liaising with cruise ship representatives, fundraising, human resources, marketing, banking, pay-outs to all operators and vendors;• Corporate matters and all other matters relative thereto			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of members consisting of boat owners, taxi drivers, bakers, owners of water-sports businesses, machinery repair shops, pest control, taxi and tour services; divers, upholstery cleaners, condo managers and members of staff with water-sports, corporate, accounting, banking, tourism and computer related experience	100-200	100-200	196
<ul style="list-style-type: none">• Number of active members	30-45	30-45	39
<ul style="list-style-type: none">• Number of land tours organized	1,250-1,500	1,250-1,500	1,750
<ul style="list-style-type: none">• Number of sea tours organized	400-600	400-600	575
<ul style="list-style-type: none">• Average number of tours per boat operator	25-35	25-35	30
<ul style="list-style-type: none">• Average number of tours per taxi/bus operator	55-70	55-70	60
<ul style="list-style-type: none">• Number of tourism sub-sector represented	10	10	10
QUALITY			
<ul style="list-style-type: none">• Quarterly reports will provide accurate, relevant and timely information	100%	100%	100%
<ul style="list-style-type: none">• Tourism career activities will be accurate and relevant to audience	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">• Members queries answered within 24 hours, within the hour if urgent	100%	100%	100%
<ul style="list-style-type: none">• General reports issued as required	100%	100%	100%
<ul style="list-style-type: none">• Quarterly financial reports provided to Ministry of District Administration, Tourism and Transport within 30 days of end of quarter	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">• George Town, Grand Cayman	100%	100%	100%
COST	\$230,000	\$230,000	\$345,000
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Caymanian Land and Sea Cooperative Society Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Deputy Premier and Minister of District Administration, Tourism and Transport by the Caymanian Land and Sea Cooperative Society Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Caymanian Land and Sea Cooperative Society Limited undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

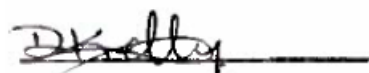
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Caymanian Land and Sea Cooperative Society Limited will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Chairman of the Board

Caymanian Land and Sea Cooperative Society Limited

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS AGRICULTURAL
SOCIETY**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Agricultural Society has agreed that the Cayman Islands Agricultural Society will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Agricultural Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Agricultural Society during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Agricultural Society during the 2018 and 2019 financial years are documented below.

CAG 1	Cayman Islands Agricultural Society		
DESCRIPTION Contribution towards the coordination of the annual Cayman Islands Agricultural Show and a smaller agricultural/harvest festival for the public as a means to support the agricultural industry by exhibiting the produce, plants, animals, recreational activities, etc. associated with agriculture and animal husbandry.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Agricultural ShowNumber of reports on the Cayman Islands Agricultural Show	1 1	1 1	N/A N/A
QUALITY <ul style="list-style-type: none">Events will be organised by qualified personnel with input received from all stakeholders	100%	100%	N/A
TIMELINESS <ul style="list-style-type: none">Agricultural Show takes place on Ash WednesdayReport on the Cayman Islands Agricultural Show submitted one month after the event	100% 100%	100% 100%	N/A N/A
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	N/A
COST	\$30,000	\$30,000	\$N/A
RELATED BROAD OUTCOME: Strong Economy To Help Families And Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Agricultural Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice monthly provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Agricultural Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Agricultural Society undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

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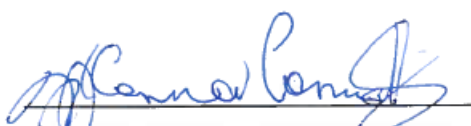
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Agricultural Society will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Agricultural Society

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS AMATEUR SWIMMING
ASSOCIATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Amateur Swimming Association has agreed that the Cayman Islands Amateur Swimming Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Amateur Swimming Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Amateur Swimming Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Amateur Swimming Association during the 2018 and 2019 financial years are documented below.

SWI 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in swimming. Sports program to include the following components:				
<ul style="list-style-type: none">Talent IdentificationNational Athlete developmentCoaches developmentInternational competition				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmesNumber of reports		1 5	1 5	1 8
QUALITY				
<ul style="list-style-type: none">Sports programmes guided by Technical Director and rules and standards of play in keeping with those of the international governing body		90 – 100%	90 – 100%	90 – 100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 -100%	90 -100%	90 -100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman and Cayman Brac		100%	100%	100%
COST		\$71,725	\$71,725	\$107,588
RELATED BROAD OUTCOME:				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Amateur Swimming Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Amateur Swimming Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Amateur Swimming Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

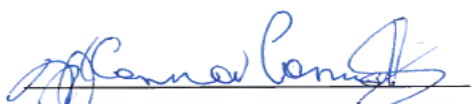
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

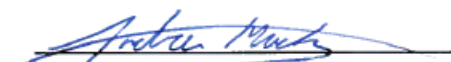
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Amateur Swimming Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Treasurer

Cayman Islands Amateur Swimming Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS ANGLING CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Angling Club has agreed that the Cayman Islands Angling Club will deliver, and the Cabinet will purchase during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Angling Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Angling Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Angling Club during the 2018 and 2019 financial years are documented below.

CAC 1	Cayman Islands Angling Club		
DESCRIPTION Organise, administer and execute the Cayman Islands International Fishing Tournament to promote sport fishing in the Cayman Islands. Key focal points of the tournament will be to attract international anglers and secure international media coverage to promote the Cayman Islands as a World Class Sport Fishing destination. Tournament rules will match that of International Game Fish Association, target entries will be 40+ teams.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY • One International Sport Fishing Tournament each calendar year	1	1	1
QUALITY • Well organized and promoted internationally at the Miami and Fort Lauderdale boat shows as well as through international fishing magazines and television shows. The tournament will be a qualifying event for the Offshore World Championships.	100%	100%	100%
TIMELINESS • April/May 2018 and April/May 2019 • Tournament to span a one week period containing the Registration event, 4 fishing days and an Awards Ceremony.	100% 100%	100% 100%	100% 100%
LOCATION • Grand Cayman	100%	100%	100%
COST	\$30,000	\$30,000	\$30,044
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Angling Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Deputy Premier and the Minister of District Administration, Tourism and Transport by the Cayman Islands Angling Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

Cayman Islands Angling Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Angling Club will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



President

Cayman Islands Angling Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS ATHLETIC ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Athletic Association has agreed that the Cayman Islands Athletic Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Athletic Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Athletic Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Athletic Association during the 2018 and 2019 financial years are documented below.

CIA 1	Cayman Islands Athletics Association		
DESCRIPTION To provide an avenue for all persons living in the Cayman Islands to participate in local track and field activities including but not limited to road races/marathon and organized CIAA meets which could lead to participating in internationally recognized track meets sanctioned and approved by IAAF, NACAC, Pan-Am Games, Commonwealth Games, Islands Games and ultimately Olympics. Sports program to include the following components: <ul style="list-style-type: none">• Talent Identification• Coaches development• Increased grassroots participation• Local and International competition• Athlete training and development			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of sports programmes• Number of meetings attended as part of Organizing Committee for the Inter-Secondary Track and Field Championships• Number of reports• Long-term Strategic Development Plan	1 4 -14 5 1	1 4 -14 5 0	1 6 – 18 8 0
QUALITY <ul style="list-style-type: none">• Programs and competition in accordance with IAAF, 10c Standards and in accordance with policies of the Ministry and the Department of Sports and guided by the Technical Director• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD)	90 -100% 100% 100%	90 -100% 100% 100%	90 -100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• Ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$90,175	\$90,175	\$135,263
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Athletic Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Athletic Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

The Cayman Islands Athletic Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

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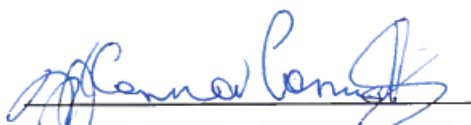
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Athletic Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Athletic Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS CADET CORPS COMMITTEE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Cadet Corps Committee has agreed that the Cayman Islands Cadet Corps Committee will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cadet Corps Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cadet Corps Committee during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Cadet Corps Committee during the 2018 and 2019 financial years are documented below.

CAD 1	Cayman Islands Cadet Corps Committee		
DESCRIPTION			
Provision of program support to deliver the functions of the Cayman Islands Cadet Corps.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 Budget Forecast
QUANTITY			
<ul style="list-style-type: none">Number of supervision/command hoursNumber of reports	1,600-1,800 1	1,600-1,800 1	1,600-1,800 1
QUALITY			
<ul style="list-style-type: none">Volunteers meet agreed attendance requirementsSupervisory/Command Hours recorded and verified in accordance with agreed internal control proceduresAnnual Report prepared in accordance with Ministry of Youth requirements	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the yearTime Sheet Reports submitted along with invoice by January 5th of the following yearSubmission of Annual Report within 5 days following the end of the budget period.	90 - 100% 100% 100%	90 - 100% 100% 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$25,000	\$25,000	\$25,000
RELATED BROAD OUTCOMES:			
The Best Education Opportunities for All our Children			
Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cadet Corps Committee for delivery of the outputs described in section 2 of this Agreement.

Payment will be made of the basis of an invoice provided yearly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Cadet Corps Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

The Cayman Islands Cadet Corps Committee undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

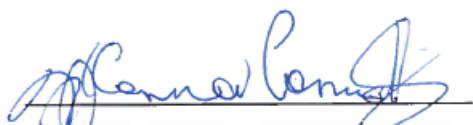
The party will take no more than fifteen (15) working days to consider the proposed amendments or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cadet Corps Committee will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP
Minister of Education, Youth, Sports, Agriculture and Lands
On behalf of Cabinet



Chairman of the Committee
Cayman Islands Cadet Corps Committee

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS BASKETBALL
ASSOCIATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018 AND
THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Basketball Association has agreed that the Cayman Islands Basketball Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Basketball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Basketball Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Basketball Association during the 2018 and 2019 financial years are documented below.

CBB 2	Sports Programmes		
DESCRIPTION Provision of sports programmes in basketball.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sports programmesNumber of reportsLong-term Strategic Development Plan	1 5 0	1 5 0	1 8 1
QUALITY <ul style="list-style-type: none">Sports programmes will be guided by the Technical Director and rules and standards of play in keeping with those of the international governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 – 100% 100%	90 – 100% 100%	90 – 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$71,725	\$71,725	\$71,725
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Basketball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Basketball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

The Cayman Islands Basketball Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

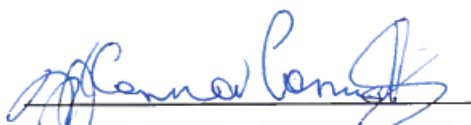
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).


The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Basketball Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP
Minister of Education, Youth, Sports, Agriculture and Lands
On behalf of Cabinet



President
Cayman Islands Basketball Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS BOXING ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Boxing Association has agreed that the Cayman Islands Boxing Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Boxing Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Boxing Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Boxing Association during the 2018 and 2019 financial years are documented below.

CBB 3	Sports Programmes		
DESCRIPTION Provision of sports programmes in boxing.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sport programmesNumber of reports	3 5	3 5	3 8
QUALITY <ul style="list-style-type: none">Sports programmes will be guided by the National Coach and/ or Community Coaches and rules and standards of play in keeping with those of the International governing body and the Department of SportsReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 – 100% 100%	90 – 100% 100%	90 – 100% 100%
TIMELINESS <ul style="list-style-type: none">Programs ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$97,325	\$97,325	\$145,988
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Boxing Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Boxing Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Boxing Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

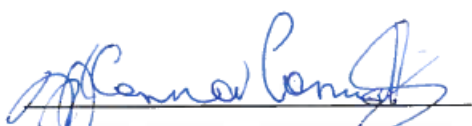
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Boxing Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Boxing Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS CHAMBER OF COMMERCE

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Chamber of Commerce has agreed that the Cayman Islands Chamber of Commerce will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Chamber of Commerce is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Chamber of Commerce during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Chamber of Commerce during the 2018 and 2019 financial years are documented below.

CHC 1	Mentoring Cayman Programme		
DESCRIPTION			
Mentoring of higher-performing Year 11 high school students by business leaders in work and business practices.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of students linked to professional mentorsNumber of sessions for all mentors and studentsNumber of mentor ‘brainstorming’ sessionsNumber of reports	30 - 50 2 4 - 6 1	30 - 50 2 4 - 6 1	30 - 50 2 4 - 6 1
QUALITY			
<ul style="list-style-type: none">Experienced and suitable business persons selected as mentorsMentors trained by a professional facilitatorReports prepared in accordance with the Ministry’s criteria and guidelines	95 - 100% 95 - 100% N/A	95 - 100% 95 - 100% N/A	95 - 100% 95 - 100% N/A
TIMELINESS			
<ul style="list-style-type: none">Throughout the school year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman – extending to Cayman Brac (if suitable mentors available)	100%	100%	100%
COST	\$9,000	\$9,000	\$9,025
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Chamber of Commerce for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Chamber of Commerce. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Chamber of Commerce undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

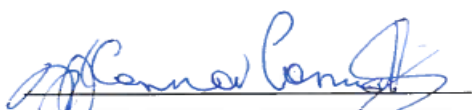
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Chamber of Commerce will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Chamber of Commerce

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN CRICKET

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Cricket has agreed that Cayman Cricket will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Cayman Cricket is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Cayman Cricket during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by Cayman Cricket during the 2018 and 2019 financial years are documented below.

CCA 1	Sports Programmes		
DESCRIPTION			
Provision of sports programmes in cricket.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of sports programmesNumber of reports	1 5	1 5	1 8
QUALITY			
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodySports programmes will be guided by the Technical DirectorReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$71,725	\$71,725	\$107,588
RELATED BROAD OUTCOME:			
Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay Cayman Cricket for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by Cayman Cricket. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Cricket undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

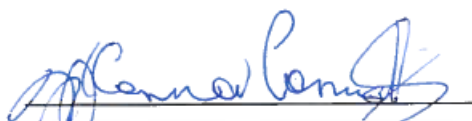
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Cayman Cricket will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Cricket

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS CRISIS CENTRE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Crisis Centre has agreed that the Cayman Islands Crisis Centre will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Crisis Centre is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Crisis Centre during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Crisis Centre during the 2018 and 2019 financial years are documented below.

CIC 1	Emergency shelter for Women and their Children		
DESCRIPTION Short-term emergency shelter including confidential case management, counselling and support services for women and their children who are victims of domestic violence and/or sexual violence.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Provision of a 21 bed emergency shelter facility	1	1	2
QUALITY <ul style="list-style-type: none">Shelter provides residents and staff with 24 hour securityShelter services provided by qualified, trained persons with relevant skills	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">Shelter services are available 24 hours a day, 7 days a week	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$191,310	\$191,310	\$289,345
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

CIC 2	Crisis Line			
DESCRIPTION				
Twenty-four hour Crisis Hotline that provides confidential crisis counselling, community referrals and support for individuals who are affected by domestic abuse and/or sexual assault. The Crisis Hotline is the main access for emergency shelter and emergency transportation.				
MEASURES		2018-19 1 Jan to 31 Dec 2018	2018-19 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
• Provision of a 24 hour Crisis Hotline		1	1	2
QUALITY				
• Hotline answered by qualified, trained persons with relevant skills		100%	100%	100%
TIMELINESS				
• Crisis Hotline is available 24 hours a day, 7 days a week		100%	100%	100%
LOCATION				
• Cayman Islands		100%	100%	100%
COST		\$68,896	\$68,896	\$95,845
RELATED BROAD OUTCOME:				
Stronger Communities and Support for the Most Vulnerable				

CIC 3	Community Outreach Programme		
DESCRIPTION The Community Outreach Programme increases awareness and educates community professionals and lay persons on issues surrounding domestic abuse, sexual assault and child abuse prevention. The Programme is available for Cayman Brac, Little Cayman and Grand Cayman.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of public education presentations	24 – 36	24 – 36	36 - 54
QUALITY <ul style="list-style-type: none">Program is provided by qualified, trained persons with relevant skillsProgram is culturally specific and age appropriate	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">Services are offered to suite the community needs and schedule	100%	100%	100%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$32,397	\$32,397	\$48,596
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

CIC 4	Shelter Follow Up Programme		
DESCRIPTION The follow-up programme provides women and their children a continuum of care after they leave the shelter. Services include supportive listening, assistance with problem solving, community referrals and psycho-educational groups.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Provision of a shelter follow-up programme	1	1	1
QUALITY <ul style="list-style-type: none">Programme is provided by qualified, trained persons with relevant skills	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">• Services are offered throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$32,397	\$32,397	\$48,596
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Crisis Centre for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Human Resources, Immigration and Community Affairs (Community Affairs) by the Cayman Islands Crisis Centre. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Cayman Islands Crisis Centre undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Crisis Centre will be delivered for the 2018 and 2019 financial years.



Honourable Alden McLaughlin, MBE, JP

Minister of Human Resources, Immigration and Community Affairs (Community Affairs)

On behalf of Cabinet



Chairman of the Board

Cayman Islands Crisis Centre

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS CYCLING ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Cycling Association has agreed that the Cayman Islands Cycling Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cycling Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cycling Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Cycling Association during the 2018 and 2019 financial years are documented below.

CCC 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmesNumber of reports		1 1	1 1	1 1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		90 – 100% 90 – 100%	90 - 100% 100%	100% 100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 – 100%	90 - 100%	90 - 100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman and Cayman Brac		100%	100%	100%
COST		\$ 5,000	\$5,000	\$5,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cycling Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Cycling Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Cycling Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

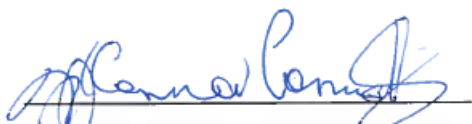
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cycling Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Cycling Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS DARTS ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Darts Association has agreed that the Cayman Islands Darts Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Darts Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Darts Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Darts Association during the 2018 and 2019 financial years are documented below.

CDA 1	Sports Programmes		
DESCRIPTION			
Provision of sports programmes in darts.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of sports programmesNumber of reports	1 1	1 1	1 1
QUALITY			
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 – 100% 100%	90 - 100% 100%	90 – 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the school year	90 – 100%	90- 100%	90 – 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$6,175	\$6,175	\$6,175
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Darts Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Darts Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Darts Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

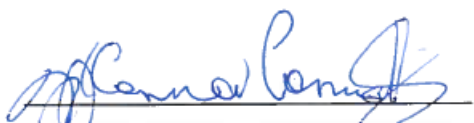
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Darts Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Darts Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS DEVELOPMENT BANK

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Development Bank has agreed that the Cayman Islands Development Bank will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Development Bank is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Development Bank during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Development Bank during the 2018 and 2019 financial years are documented below.

CDB 1	Government Scholarship Funding Programme		
DESCRIPTION			
Administration of scholarship funding for the Education Council on behalf of the Government by:			
<ul style="list-style-type: none">• Issuing and monitoring disbursements to approved recipients• Generating periodic performance reports			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of payments to facilitate Education Council scholarship recipients (inclusive of: local, overseas, and direct institutions)	400-525	400-525	800 – 1,850
<ul style="list-style-type: none">• Number of performance reports	10 - 12	10-12	10 - 18
QUALITY			
<ul style="list-style-type: none">• Ensure that Education Council scholarships payments are administered in accordance with agreed arrangements as submitted from time to time by the Ministry of Education.	100%	100%	100%
<ul style="list-style-type: none">• Submit required performance reports with accuracy and relevance of reports as agreed with the Ministry of Education	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">• Administer all scholarships in a timely manner to ensure that recipients are in receipt of funds as requested & submitted by the Ministry of Education to CIDB.	100%	100%	100%
<ul style="list-style-type: none">• Maximum time of 7 working days between end of month and submission of reports	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">• Cayman Islands	100%	100%	100%
COST	\$40,451	\$40,451	\$60,677
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Development Bank for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Development Bank. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Development Bank undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

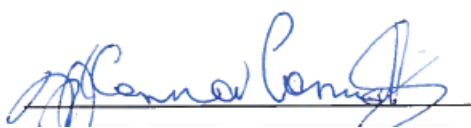
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Development Bank will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Cayman Islands Development Bank

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS DEVELOPMENT BANK

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Development Bank has agreed that the Cayman Islands Development Bank will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Development Bank is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Development Bank during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Development Bank during the 2018 and 2019 financial years are documented below.

CIB 1	Programme of Direct Lending for Human Resource Development		
DESCRIPTION			
Administer a programme of direct lending for Human Resource Development at the tertiary level and for vocational training by: <ul style="list-style-type: none">• promoting the programme through media advertising• providing a counselling Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan• Maximum time of 15 days between end of quarter and submission of reports and information service• appraising loans considered for financing• ensuring adequate loan documentation• monitoring the loan portfolio• enforcing debt collection measures• generating periodic performance reports			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of enquiries responded to• Number of loans processed• Number of new loans approved• Number of counselling sessions• Number of loans under special debt service arrangements• Number of loans under litigation• Number of performance reports (FMI submissions)	38-45 20-30 15-20 15-25 10-15 15-20 4	45-55 25-35 30-40 20-30 20-30 10-15 4	76-90 36-51 30-40 10-20 20-30 20-254 6
QUALITY <ul style="list-style-type: none">• Minimum percent of customers expressing satisfaction with service when surveyed• Percent accuracy and relevance of reports as determined by internal peer review• Percent of borrowers over 90 days in arrears• Percent value of loan portfolio over 90 days in arrears• Percent of loan portfolio written off annually	90-100% 90-100% 35-40% 35-40% 3-5%	90-100% 90-100% 35-40% 35-40% 3-5%	90-100% 90-100% 35-40% 35-40% 3-5%
TIMELINESS <ul style="list-style-type: none">• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan• Maximum time of 15 days between end of quarter and submission of reports	80 - 100% 80 - 100%	80 - 100% 80 - 100%	80 - 100% 80 - 100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$236,353	\$121,353	\$182,029
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

CIB 2	Programme of Direct Lending for Micro and Small Business Development		
DESCRIPTION			
Administer a programme of direct lending for micro and small business development by:			
<ul style="list-style-type: none">• promoting the programme through media advertising• providing a counselling and information service• appraising loans considered for financing• ensuring adequate loan documentation• monitoring the loan portfolio• enforcing debt collection measures• generating periodic performance reports			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of enquiries responded to• Number of on-site technical assistance• Number of counselling sessions• Number of loans under special debt service arrangements• Number of loans under litigation• Number of performance reports (FMI submissions)	50-100 10-20 10-20 22-30 35-40 4	50-100 10-20 10-20 22-30 30-35 4	50-100 10-20 10-20 22-30 30-35 6
QUALITY			
<ul style="list-style-type: none">• Minimum percent of customers expressing satisfaction with service when surveyed• Percent accuracy and relevance of reports as determined by internal peer review• Percent of borrowers over 90 days in arrears• Percent value of loan portfolio over 90 days in arrears• Percent of loan portfolio written off annually	90-100% 90-100% 70-80% 70-80% 5-10%	90-100% 90-100% 70-80% 70-80% 5-10%	90-100% 90-100% 70-80% 70-80% 5-10%
TIMELINESS			
<ul style="list-style-type: none">• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan• Maximum time of 15 days between end of quarter and submission of reports	100% 100%	100% 100%	100% 100%
LOCATION			
<ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$306,025	\$156,025	\$234,037
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

CIB 3	Mortgage Finance Programme		
DESCRIPTION			
Administer a mortgage finance programme including direct lending and support services to assist:			
<ul style="list-style-type: none">• Low to middle income Caymanians in owning their own homes• Owners of sub-standard housing in improving their housing accommodation by:• promoting the programme through media advertising• monitoring projects in progress• providing a counselling and information service• appraising loans considered for financing• ensuring adequate loan documentation• monitoring the loan portfolio• enforcing debt collection measures• generating periodic performance reports			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of enquiries responded to• Number of projects appraised• Number of new loans approved• Number of site visits• Number of counselling sessions• Number of loans under special debt servicing arrangements• Number of loans under litigation• Number of performance reports	30-40 3-5 3-5 10-15 15-20 25-30 20-23 4	30-40 3-5 3-5 10-15 20-35 25-30 15-204 4	60-80 7-10 7-10 10-15 20-36 50-60 40-47 6
QUALITY			
<ul style="list-style-type: none">• Minimum percent of customers expressing satisfaction with service when surveyed• Percent accuracy and relevance of reports as determined by internal peer review• Percent of borrowers over 90 days in arrears• Percent value of loan portfolio over 90 days in arrears• Percent of loan portfolio written off annually	90-100% 90-100% 45-50% 45-50% 5-10%	90-100% 90-100% 45-50% 45-50% 5-10%	90-100% 90-100% 45-50% 45-50% 5-10%
TIMELINESS			
<ul style="list-style-type: none">• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan• Maximum time of 15 days between end of quarter and submission of reports	80-100% 80-100%	80-100% 80-100%	80-100% 80-100%
LOCATION			
<ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$451,152	\$231,152	\$346,728
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

CIB 4	Government Guaranteed Student/ Home Loan Schemes		
DESCRIPTION Administer, as Executing Agent for the Government, a government guaranteed student loan scheme funded by leading local commercial banks by: <ul style="list-style-type: none">• providing a secretarial service for the scheme• monitoring loan portfolio• monitoring Government’s exposure and liability• enforcing debt collection measures against defaulting borrowers• generating periodic performance reports			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of items of correspondence with participating banks• Number of loans under special debt servicing arrangements• Number of performance reports	8-12 1 4	8-12 1 4	12 - 18 1 6
QUALITY <ul style="list-style-type: none">• Percent accuracy and relevance of reports as determined by internal peer review• Percent of borrowers over 90 days in arrears• Percent value of loan portfolio over 90 days in arrears• Percent of loan portfolio written off annually	90 - 100% 90 - 100% 90 - 100% 90 - 100%	90 - 100% 90 - 100% 90 - 100% 90 - 100%	90 - 100% 90 - 100% 90 - 100% 90 - 100%
TIMELINESS <ul style="list-style-type: none">• Maximum time of 15 working days between end of quarter and submission of reports	90 - 100%	90 - 100%	90 - 100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$32,787	\$17,787	\$26,681
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Development Bank for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Finance and Economic Development by the Cayman Islands Development Bank. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered. Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Cayman Islands Development Bank undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Development Bank will be delivered for the 2018 and 2019 financial years.



Honourable Roy McTaggart, JP

Minister of Finance and Economic Development

On behalf of Cabinet



Chairman of the Board of Directors

Cayman Islands Development Bank

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS EQUESTRIAN FEDERATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Equestrian Federation has agreed that the Cayman Islands Equestrian Federation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Equestrian Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Equestrian Federation during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Equestrian Federation during the 2018 and 2019 financial years are documented below.

CEF 1	Sports Programmes		
DESCRIPTION			
Provision of sports programmes in equestrian.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of sports programmesNumber of reports	1 1	1 1	1 1
QUALITY			
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the international governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 – 100% 90 - 100%	90 - 100% 90 - 100%	90 – 100% 90 - 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the school year	90 – 100%	90- 100%	90 – 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$3,000	\$3,000	\$3,000
RELATED BROAD OUTCOME:			
Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Equestrian Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Equestrian Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Equestrian Federation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

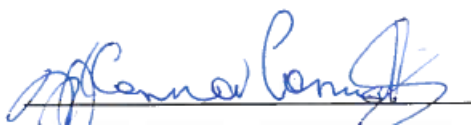
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Equestrian Federation will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Equestrian Federation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS HUMANE SOCIETY

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Humane Society has agreed that the Cayman Islands Humane Society will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Humane Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Humane Society during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Humane Society during the 2018 and 2019 financial years are documented below.

HUS 1	Cayman Islands Humane Society		
DESCRIPTION			
Provide the community with low cost, financially assisted spay/neuter of local companion animals (dogs and cats).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of reports on the shelter operationsNumber of companion animals spayed or neutered	4 720	4 720	N/A 1,080
QUALITY			
<ul style="list-style-type: none">Shelter operations are run by qualified personnel, and all procedures will be supervised by trained professionals to ensure treatment is done in a humane manner.	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">A report will be submitted one month after the end of each quarterSpay/Neuter Programme is available throughout the year	100% 100%	100% 100%	100% 100%
LOCATION			
<ul style="list-style-type: none">The Cayman Islands Humane Society , 153 North Sound Road, George Town, Grand Cayman	100%	100%	100%
COST	\$43,000	\$43,000	\$68,800
RELATED BROAD OUTCOME:			
Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Humane Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Humane Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Humane Society undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

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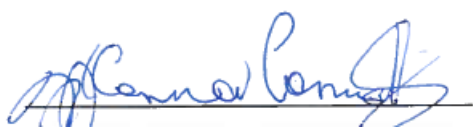
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Humane Society will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director of the Board

Director of the Board

Cayman Islands Humane Society

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS MARATHON - KELLY
HOLDING**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Marathon - Kelly Holding has agreed that the Cayman Islands Marathon - Kelly Holding will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Marathon - Kelly's holding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Marathon - Kelly Holding during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Marathon - Kelly Holding during the 2018 and 2019 financial years are documented below.

CIM 1	Provision of Sports Programme			
DESCRIPTION				
Provision of the Cayman Islands Marathon weekend event.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Sponsorship of The CI Marathon Kids Fun Run		1	1	1
<ul style="list-style-type: none">Number of reports		1	1	1
<ul style="list-style-type: none">Number of Public Relation strategies		1	1	1
QUALITY				
<ul style="list-style-type: none">Promotion and marketing of event to attract a diverse field of local and international participants		90 - 100%	90 - 100%	90 - 100%
<ul style="list-style-type: none">Free Entry to 500 Local School Children into the CI Marathon Kids Fun Run		90 - 100%	90 - 100%	90 - 100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Promoted from July 1 until event date in December		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">George Town – from Government Administration Building to Harbour Drive (Approximately half mile route)		100%	100%	100%
COST		\$7,000	\$7,000	\$7,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Marathon - Kelly's Holding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Marathon - Kelly Holding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Marathon - Kelly Holding undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

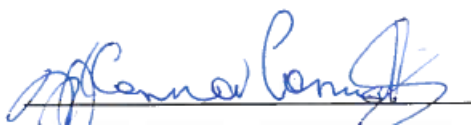
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Marathon - Kelly Holding will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

Cayman Islands Marathon

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS MONETARY AUTHORITY

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Monetary Authority has agreed that the Cayman Islands Monetary Authority will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Monetary Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Monetary Authority during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Monetary Authority during the 2018 and 2019 financial years are documented below.

MOA 6	Regulation of the Cayman Islands Currency		
DESCRIPTION			
Regulation of the Cayman Islands Currency, in accordance with Monetary Authority Law, involving the issue and redemption of currency notes and coins.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of Currency transactionsNumber of banknotes sorting sessionsNumber of banknotes destruction sessionsNumber of banknote and coin re-order	50-60 150-200 20-25 3-4	50-60 150-200 20-25 3-4	75-85 200-225 25-30 6-7
QUALITY			
<ul style="list-style-type: none">All procedures necessary for issuance and redemption of currency are carried out in accordance with internal policies and verified by management.Sorting – Carried out by a minimum of 2 Currency Officers with any discrepancies verified by Management in accordance with internal policies and the Indemnity Agreement with the banks.Destruction – Carried out by at least 2 Currency Officers in the presence of at least 2 external parties who sign off on the minutes detailing the happenings of each session	100% 100%	100% 100%	100% 100%
TIMELINESS			
<ul style="list-style-type: none">Issuance and redemption of CIC notes once per weekSorting conducted at least an average of 2 per weekBanknotes Destruction 1 per month	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$1,400,000	\$1,400,000	\$2,100,000
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

MOA 8	Collection of Fees		
DESCRIPTION Collection of fees on behalf of the Cayman Islands Government as set out in the Regulatory Laws and Regulations. Reporting and analysis on actual and projected fees.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of receipts processedNumber of refunds processedNumber of reports produced	32,000-35,000 70-90 3-5	32,000-35,000 50 -75 3-5	47,000-50,000 100-120 4-6
QUALITY <ul style="list-style-type: none">All fee payments and bank deposits are processed in accordance with internal policies and verified by ManagementThe information related to the deposited fees is entered in the Government’s accounting system according to the established proceduresReports are compiled by knowledgeable and professional personnel, to ensure that quality standards are met	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Deposits are prepared and lodged with the bank within the same dayReports are prepared in accordance with reporting timelines and as agreed and required	100% 100%	100% 100%	100% 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$300,000	\$300,000	\$450,000
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

MOA 12	Regulation of Financial Services Industry		
DESCRIPTION			
To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Regulatory Laws, namely:			
<div><div><ul style="list-style-type: none">• The Bank and Trust Companies Law• The Companies Management Law• The Insurance Law• The Money Services law• The Mutual Funds Law</div><div><ul style="list-style-type: none">• The Securities Investment Business Law• Development Bank Law• Building Societies Law• Cooperative Societies Law</div></div>			
To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other law. To create and maintain a high quality and effective regulatory environment to attract users and providers of financial services. To monitor compliance with Money Laundering Regulations.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of applications for new licenses/registrations processed	1,600-1,800	1,600-1,800	2,400-2,600
<ul style="list-style-type: none">• Number of applications for cancellations of licenses/registrations processed	1,800-2,000	1,800-2,000	2,800 -3,000
<ul style="list-style-type: none">• Number of applications for the approval of new auditors processed	2-4	2-4	4-6
<ul style="list-style-type: none">• Number of industry queries and other prudential matters processed.	21,000-23,000	21,000-23,000	32,000-34,000
<ul style="list-style-type: none">• Number of incoming/outgoing ORAs (overseas request for assistance) matters processed.	180-210	180-250	250-300
<ul style="list-style-type: none">• Number of statistical returns of licensees and registrants processed	1,300-1,500	1,300-1,500	2,000-2,200
<ul style="list-style-type: none">• Number of financial statements and returns collected and processed	16,000-17,000	16,000-17,000	19,000-20,000
<ul style="list-style-type: none">• Number of additional analysis and supervisory reports on financial statements and returns	225-300	225-300	225-300
<ul style="list-style-type: none">• Number of on-site inspections conducted /facilitated (locally and overseas)	110-150	110-150	175-200
<ul style="list-style-type: none">• Number of prudential and non-routine meetings conducted with licensees	450-500	475-525	675-725
<ul style="list-style-type: none">• Number of meetings held and presentations made to local market participants and associations	85-90	90-100	100-125
<ul style="list-style-type: none">• Number of meetings with External Bodies and overseas groups, attended or at which CIMA’s position was represented or presented	200-250	200-250	300-350
<ul style="list-style-type: none">• Number of rules, statement of guidance and principle, and policies & procedures issued	80-100	60-80	65-75
<ul style="list-style-type: none">• Number of reviews of regulatory functions of the jurisdiction and judicial reviews processed	75-100	75-100	175-200
<ul style="list-style-type: none">• Number of public notices, publications, advisories, and press releases on which CIMA provided technical advice, information and support to financial services businesses and the general public	20-40	20-40	30-50
<ul style="list-style-type: none">• Number of issues addressed regarding problem entities	1,000-1,200	1,000-1,200	1,000-1,100
<ul style="list-style-type: none">• Number of Enforcement Actions (including Court Proceedings) taken	15-20	25-35	45-55
<ul style="list-style-type: none">• Number of serious breaches investigated	45-60	45-60	90-100
<ul style="list-style-type: none">• Number of Due Diligence applications processed	350-400	325-375	375-400
<ul style="list-style-type: none">• Number of Investigative matters such as Onward Disclosures from the Financial Reporting Authority, investor complaints and whistle blowing obligations of auditors	55-65	55-65	80-90

QUALITY <ul style="list-style-type: none"> Licensing and supervisory matters approved timely and with little or no industry complaints Statistical returns processed in accordance with guidelines Regulatory functions and advice are carried out in accordance with applicable legislation, CIMA rules, and statement of guidance, policies, procedures and Board directives. Professional litigation services in accordance with expectations of attorneys-at-law in the Courts of the Cayman Islands 	90-100%	90-100%	90-100%
	90-100%	90-100%	90-100%
	95 -100%	95 -100%	95 -100%
	95-100%	95-100%	95-100%
TIMELINESS			
<ul style="list-style-type: none"> Process applications for new licensees/registrants within 6 weeks 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Process applications for cancellation of licensees/registrants within 6 weeks 	80-100%	80-100%	80-100%
<ul style="list-style-type: none"> Process incoming/outgoing ORA's, industry queries and other prudential matters within 6 weeks 	90-100%	90-100%	90-100%
<ul style="list-style-type: none"> Information and statistics submitted to requesting party on (mutually) agreed timetable 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Statistics processed according to established schedules 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Analyse financial statements and returns filed with CIMA within 6 months of receipt 	85-100%	85-100%	85-100%
<ul style="list-style-type: none"> Conduct on-site inspections and issue final report within 4 months 	90-100%	90-100%	90-100%
<ul style="list-style-type: none"> Rules, SOGs internal guidance and procedures papers submitted, posted to web-site, gazetted and notification provided to private sector in accordance with approved deadlines 	90-100%	90-100%	90-100%
Prepare submissions for approval within 3 to 5 weeks of: <ul style="list-style-type: none"> (i) receiving a referral from a regulatory division; (ii) receiving a report from an appointed person; or (iii) the end of a representation period in connection with a warning notice 	75-100%	75-100%	75-100%
<ul style="list-style-type: none"> Comply with statutory deadlines for filing of documents in court proceedings 	100%	100%	100%
<ul style="list-style-type: none"> Process due diligence applications within 2 to 4 weeks of receiving the request 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Investigative Onward Disclosures from the Financial Reporting Authority, investor complaints and whistle blowing obligations of auditors in a timely manner 	95-100%	95-100%	95-100%
LOCATION			
<ul style="list-style-type: none"> Grand Cayman and Overseas 	100%	100%	100%
COST			
	\$12,778,100	\$12,778,100	\$15,417,500
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

MOA 13	Assistance to Overseas Regulatory Authorities		
DESCRIPTION			
Provision of assistance to Overseas Regulatory Authorities in accordance with the Monetary Authority Law.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of requests for assistance processedNumber of Memoranda of Understanding negotiatedNumber of meetings - Attend, represent or present CIMA’s position to external bodies and overseas groups on Co-operative functionsNumber of Court Proceedings attend and/or conducted	200-300 10-20 0-1 10-20	200-300 10-20 0-1 15-25	300-400 15-25 1-2 15-25
QUALITY			
<ul style="list-style-type: none">Co-operative functions are carried out in accordance with Monetary Authority Law and relevant procedure manuals developed by the Authority and published as part of its Handbook	95 - 100%	95 - 100%	95 - 100%
TIMELINESS			
<ul style="list-style-type: none">Complete initial request for assistance form within 1 to 3 days of receiving the request from the overseas regulatory authority.Provide information requested by overseas regulatory authority within 8 to 10 weeks of receiving the request.Attend meetings/proceedings within the agreed time frame	95 - 100% 75 - 100% 100%	95 - 100% 75 - 100% 100%	95 - 100% 75 - 100% 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Overseas	100%	100%	100%
COST	\$980,000	\$980,000	\$1,470,000
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

MOA 14	Policy Advice and Ministerial Services		
DESCRIPTION			
Provision of advice to Cabinet on Matters set out above with regard to:			
<ul style="list-style-type: none">the regulatory functions and the co-operative function being consistent with functions discharged by an overseas regulatory authority;the regulatory laws being consistent with the laws and regulations of countries and territories outside the Islands; andthe recommendations of international organizations.Preparation of Cabinet papers/notes/briefings; drafting of new and amending Financial Services Industry legislation;Implementation of Cayman Islands Statutory requirements;Policy and economic issues regarding Financial Services affecting the Cayman Islands			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Cabinet papers/notes/briefings	5-10	5-10	15-20
<ul style="list-style-type: none">Legislative Proposals (Laws and Regulations)	15-25	15-25	25-35
<ul style="list-style-type: none">Meetings attended and participated in, at the request of Cabinet	15-25	15-25	20-30
<ul style="list-style-type: none">Number of international fora, participated in and attended	5-7	5-7	5-7
<ul style="list-style-type: none">Provide technical advice and support to the Minister of Finance and other Government Agencies	50-75	50-75	75-100
<ul style="list-style-type: none">Freedom of Information operations	5-10	5-10	8-10
QUALITY			
<ul style="list-style-type: none">Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	95-100%	95-100%	95-100%
<ul style="list-style-type: none">Cabinet papers, notes, and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by the MD and CIMA Board of Directors.	95-100%	95-100%	95-100%
<ul style="list-style-type: none">Policy position determined after appropriate consultation (CIMA, Industry, Cabinet etc.) and Cayman Islands position then presented to the relevant forum through Cayman delegation at meetings.	95-100%	95-100%	95-100%
<ul style="list-style-type: none">Rules and SOGS submitted to Cabinet, posted to web-site, gazetted and notification provided to private sector	95-100%	95-100%	95-100%
TIMELINESS			
<ul style="list-style-type: none">Legislative proposals, Cabinet papers, notes, briefings submitted to Cabinet by target date	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Policies and Agreements reviewed and updated as the need arises	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Information submitted within timeframes agreed by parties involved	90-100%	90-100%	90-100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Overseas	100%	100%	100%
COST	\$875,000	\$875,000	\$1,312,500
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Monetary Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Financial Services and Home Affairs by the Cayman Islands Monetary Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered. Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Cayman Islands Monetary Authority undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

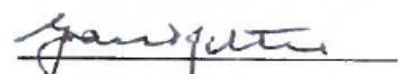
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Monetary Authority will be delivered for the 2018 and 2019 financial years.



Honourable Tara Rivers, JP

Minister of Financial Services and Home Affairs

On behalf of Cabinet



Chairman of the Board

Cayman Islands Monetary Authority

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS NATIONAL INSURANCE
COMPANY LIMITED**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Insurance Company Limited has agreed that the Cayman Islands National Insurance Company Limited will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Insurance Company Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands National Insurance Company Limited during the 2018 and 2019 financial years are documented below.

CIN 1	Health Insurance for Seamen and Veterans		
DESCRIPTION			
Provision of Health Insurance for Seamen and Veterans (Cayman Islands local health providers excluding tertiary care).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Total number of insured persons fully paid by CabinetTotal number of persons insured - premiums partially paid by Cabinet (Veterans)	1,116 13	1,116 – 1,171 12	1,116 13
QUALITY			
<ul style="list-style-type: none">All eligible Seamen, Veterans and their dependents are insured who met the definition under the Health Insurance Law and as maintained by the Ministry of Finance	98 - 100%	98 - 100%	98 - 100%
TIMELINESS			
<ul style="list-style-type: none">Insurance cards issued within 15 days of notification of eligibility	98 -100%	98 - 100%	98 -100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman, Cayman Brac and Little Cayman	100%	100%	100%
COST	\$10,586,020	\$11,064,478	\$11,526,358
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Insurance Company Limited for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Finance and Economic Development by the Cayman Islands National Insurance Company Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid before the start of the month to which they relate.

The estimated amount of each invoice for outputs to be delivered during the year is outlined in the following table. This is only an estimate and the actual value will vary dependent on the number of Pensioners enrolled.

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IN SIGNING THIS AGREEMENT

Cayman Islands National Insurance Company Limited undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.


The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited will be delivered for the 2018 and 2019 financial years.



Honourable Roy McTaggart, JP
Minister of Finance and Economic Development
On behalf of Cabinet



Chairman of the Board
Cayman Islands National Insurance Company Limited

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS NATIONAL INSURANCE
COMPANY LIMITED**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

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2. Outputs to be Delivered in 2018 and 2019
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1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Insurance Company Limited has agreed that the Cayman Islands National Insurance Company Limited will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected by the Cayman Islands National Insurance Company Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands National Insurance Company Limited during the 2018 and 2019 financial years are documented below.

CIN 2	Health Insurance for Civil Servant Pensioners		
DESCRIPTION			
Provision of Health Insurance for Civil Servant Pensioners and their Dependants.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Total number of insured persons (Insured = Enrollees + Dependants)	2,225 -2,247	2,247 -2,247	2,207 -2,225
QUALITY			
<ul style="list-style-type: none">All eligible pensioners and dependents are insured who are deemed eligible by the Public Service Pensions Board (PSPB) and the Portfolio of the Civil Service (POCS).	98 – 100%	98 – 100%	98 – 100%
<ul style="list-style-type: none">As PSBP and POCS have accountability for the eligible members it is important that they update changes accurately.	98 – 100%	98 – 100%	98 – 100%
TIMELINESS			
<ul style="list-style-type: none">Insurance cards issued within 15 days of notification of eligibility	98 – 100%	98 – 100%	98 – 100%
<ul style="list-style-type: none">PSPB – update changes to eligibility within 5 days	98 – 100%	98 – 100%	98 – 100%
LOCATION			
<ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$21,736,080	\$22,468,281	\$30,964,414
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Insurance Company Limited for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Hon. Deputy Governor by the Cayman Islands National Insurance Company Limited. The invoice will contain sufficient evidence of the outputs delivered for the Deputy Governor to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid before the start of the month to which they relate.

The estimated amount of each invoice for outputs to be delivered during the 2018 and 2019 financial years is outlined in the following table. This is only an estimate and the actual value will vary dependent on the number of Pensioners enrolled.

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IN SIGNING THIS AGREEMENT

Cayman Islands National Insurance Company Limited undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited will be delivered for the 2018 and 2019 financial years.



Franz Manderson, Cert Hon., J.P.
Deputy Governor
On behalf of Cabinet



Chairman of the Board
Cayman Islands National Insurance Company Limited

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS NATIONAL MUSEUM

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Museum has agreed that the Cayman Islands National Museum will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Museum is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Museum during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands National Museum during the 2018 and 2019 financial years are documented below.

CNM 1	Collection and Preservation of Significant Material Evidence		
DESCRIPTION Collection and preservation of material evidence significant to our culture, history and heritage, including: <ul style="list-style-type: none">Collection, documentation and preservation of materialProtection, scientific research of, and limited public access to Museum collections, and materials of Caymanian heritage			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of artifacts collected and ProcessedNumber of new accessions registeredGeneral care and preservation of all the Museum’s collectionsNumber of artifacts conservedNumber of artifacts de-accessionedNumber of new terrestrial sitesNumber of new underwater sitesNumber of site visitsNumber of sites having data processedResearch into natural/cultural history topicsReports, papers, films, lectures			
QUALITY <ul style="list-style-type: none">Managed in accordance with the Collections Management Policy, AAM Code of Ethics, SHA Code of Ethics. Standards set by the following Standing Professional Committees: AAM Curators Committee, Registrars Committee, ICOM/ ICCROM/ ICOMOSResearch conducted with due professional care as established in the Museum written Collections Management Policy			
TIMELINESS <ul style="list-style-type: none">Ongoing			
LOCATION <ul style="list-style-type: none">Cayman Islands			
COST	\$147,744	\$147,744	\$221,616
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

CNM 2	Museum Facilities, Exhibitions and Displays		
DESCRIPTION Public access to and educational services from, displays, exhibitions, library, publications, research collections and programmes of the Cayman Islands National Museum including: <ul style="list-style-type: none">• Providing museum facilities, exhibitions, displays and general public access to them• Provision of a land-based Maritime Heritage Trail and Shipwreck Preserves• Provision of restaurants, shops and other facilities for the use by the public and in furtherance of the mission and purposes of the Cayman Islands National Museum• Liaising with local and international groups having similar objectives, for loan or exchange of artefacts and exhibits, and the exchange of knowledge and information.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Permanent cultural history exhibition• Permanent natural history exhibition• Permanent Old Gaol exhibition• Traveling exhibition• Special displays and exhibitionsProtection and security for:<ul style="list-style-type: none">○ Visitors○ Artefacts○ buildings• Land-based maritime heritage trail• Shipwreck preserves• Number of visitors to the museum and shop• Number of tours• Number of library users• Number of researchers accessing research collections• Number of participants in programmes• Membership plan that offers a range of benefits• Number of weeks staff are available to participate in conferences, meetings, delivering speeches and lectures• Number of responses to public enquiries• Number of special events and activities• Restaurant, shop and other facilities• Newsletters	1 1 1 1 4-6 15,000-20,000 9,650 3 2 0-1 15,000-20,000 50-100 5-20 1-5 50-100 1 4-8 weeks 30-50 5-12 3 1-4	1 1 1 1 4-6 15,000-20,000 9,900 3 2 0-2 15,000-20,000 50-100 5-20 1-5 50-100 1 4-8 weeks 30-50 5-12 3 1-4	1 1 1 1 6-9 22,500-30,000 9,400 3 2 0-1 22,500-30,000 75-150 8-30 1-8 75-150 1 6-12 weeks 45-75 8-18 3 1-6
QUALITY <ul style="list-style-type: none">• Exhibitions and displays to accepted international museum standards as set by the National Association of Museum Exhibitions, Smithsonian Guidelines for Accessible Exhibition Design, ICOM, AAM• Professional standards of protection and security including a fully implemented disaster/ emergency preparedness plan and full insurance	100% 80%	100% 80%	100% 80%
TIMELINESS <ul style="list-style-type: none">• Ongoing	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$541,928	\$575,928	\$812,592
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

CNM 3	Services to Support the Ministry, Cabinet and Other Departments		
DESCRIPTION			
Provision of services to support the Ministry:			
<ul style="list-style-type: none">• Direct, manage and assist the Cayman Islands National Museum to fulfil its mission and purposes• Support Government’s request for information to further the cultural well-being of the Cayman Islands• Assist the Ministry in creating national cultural policies and plans; and any necessary legislation			
Provide reports and other documentation requested by the Ministry, Cabinet and other Government Departments.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Replies to questions from Cabinet, Legislative Assembly and others• Draft replies to correspondence• Information requests• Quarterly and annual reports• Briefings for meetings• Specified and additional papers	2-15 1-10 25-50 4/1 1-6 1-6	2-15 1-10 25-50 4/1 1-6 1-6	2-15 2-15 40-75 6/1 2-9 2-9
QUALITY			
<ul style="list-style-type: none">• All papers will define issues clearly and succinctly, with the nature and scope of the issues being clear, and have recommendations which are unambiguous• All replies to questions, correspondence and reports must be comprehensive and accurate and to professional standards	100% 100%	100% 100%	100% 100%
TIMELINESS			
<ul style="list-style-type: none">• Within time frames required	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$131,328	\$131,328	\$196,992
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Museum for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the Cayman Islands National Museum. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands National Museum undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Museum will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Cayman Islands National Museum

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS NATIONAL SQUASH
ASSOCIATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Squash Association has agreed that the Cayman Islands National Squash Association will deliver and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Squash Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Squash Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands National Squash Association during the 2018 and 2019 financial years are documented below.

CSQ 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in squash.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmesNumber of reports		1 1	1 1	1 2
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with the international governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100% 100%	100% 100%	90 -100% 100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$7,000	\$7,000	\$7,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Squash Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands National Squash Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands National Squash Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

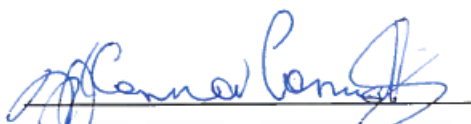
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Squash Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands National Squash Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS NETBALL ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Netball Association has agreed that the Cayman Islands Netball Association will deliver and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Netball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Netball Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Netball Association during the 2018 and 2019 financial years are documented below.

NET 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in Netball.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmesNumber of reports		1 5	1 5	1 8
QUALITY				
<ul style="list-style-type: none">Sports programmes guided by the Technical Director and rules and standards of play in keeping with those of the international governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100% 100%	100% 100%	90 -100% 100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Cayman Islands		100%	100%	100%
COST		\$71,725	\$71,725	\$107,588
RELATED BROAD OUTCOMES:				
The Best Education Opportunities for All our Children				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Netball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Netball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Netball Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

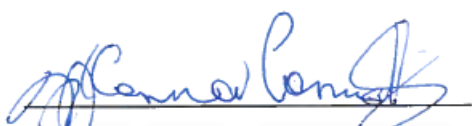
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

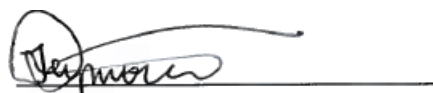
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Netball Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Cayman Islands Netball Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS OLYMPIC COMMITTEE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Olympic Committee has agreed that the Cayman Islands Olympic Committee will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Olympic Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Olympic Committee during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Olympic Committee during the 2018 and 2019 financial years are documented below.

COC 1	Sports Programmes		
DESCRIPTION <ul style="list-style-type: none">Provision of services to coordinate the attendance and enhance the performance of generally Caymanian athletes at Olympic sanctioned events and the development of Olympic SportsProvision of services as the National Olympic Committee			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Coordination of attendance at multi-sport gamesCoordination of National Anti-Doping organization (NADO)Number of reports	2 1 2	3 1 3	3 1 3
QUALITY <ul style="list-style-type: none">Rules and standards of play in keeping with those of the International Olympic CommitteeNADO to operate in accordance with the UNESCO Convention on Doping in Sport and the World Anti-Doping Agency (WADA)Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 - 100% 100% 100%	90 - 100% 100% 100%	90 - 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Commonwealth Games - April 2018Youth Olympics - October 2018Island Games – Summer 2019	100% 100% 100%	100% 100% 100%	100% 100% 100% Acad
LOCATION <ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$84,125	\$84,125	\$84,125
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Olympic Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided semi-annually to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Olympic Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Olympic Committee undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

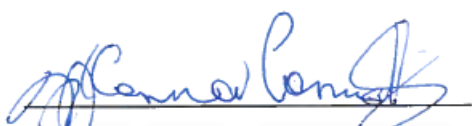
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

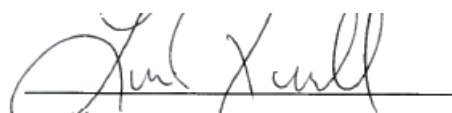
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Olympic Committee will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Olympic Committee

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS PRIVATE SCHOOLS'
ASSOCIATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Private Schools' Association has agreed that the Cayman Islands Private School Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Private Schools' Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Private Schools' Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Private Schools' Association during the 2018 and 2019 financial years are documented below.

PSA 1	Compulsory Primary and Secondary Education by Assisted Schools		
DESCRIPTION			
The provision of a grant to private schools providing primary and secondary education in the Cayman Islands.			
Assisted schools in receipt of these funds are responsible for the delivery of education, in such a manner as to comply with the Education Law, 2016, Ministry of Education Policies and Guidelines.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of assisted schoolsApproximate number of students enrolled in Primary EducationApproximate number of students enrolled in Secondary Education	11-13 2,100-2,600 1,200-1,600	11-13 2,100-2,600 1,200-1,600	11 2,300 1,500
QUALITY			
All assisted schools must:			
<ul style="list-style-type: none">Be registered and in good standing with the Ministry of EducationBe subject to external school inspections by the Office of Education StandardsSubmit complete and accurate information on standards of achievement and progress of compulsory age studentsSubmit complete and accurate enrolment and attendance data of compulsory age studentsSubmit evidence of provision of full-time education for compulsory age studentsSubmit evidence of mandatory subjects taught for compulsory aged students and where applicable, evidence of technical and vocational education and trainingSubmit strategic and/or school improvement plans and annual progress reportsSubmit outline of Special Education Needs (SEN) provisionSubmit evidence of Ministry approved child protection/prevention training for all staff membersSubmit complete and accurate staffing informationSubmit evidence of participation in national cultural and sporting initiatives, including but not limited to the National Children’s Festival of the Arts, Inter-Primary and Inter-Secondary Sporting competitions	100% 95 -100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	100% 95 -100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	100% 95 -100% 100% 100% 100% 100% 100% 100% 100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Enrolment and attendance data, staffing information and SEN provision to be submitted by October 31, January 31 and June 30Progress reports and evidence of participation in national cultural and sporting initiatives to be submitted at the end of the school year, by June 30All other required documentation to be submitted by October 31	100% 100% 100%	100% 100% 100%	100% 100% 100%

LOCATION <ul style="list-style-type: none"> Cayman Academy, Cayman Prep and High School, Cayman International School, First Baptist Christian School, Grace Christian Academy, Hope Academy, Montessori By The Sea, St Ignatius Catholic School, Triple C School, Truth for Youth School, Wesleyan Christian Academy 	100%	100%	100%
COST	\$1,000,000	\$1,000,000	\$2,000,000
RELATED BROAD OUTCOME: The Best Education Opportunities For All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Private Schools' Association for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Private Schools' Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior quarter.

IN SIGNING THIS AGREEMENT

Cayman Islands Private Schools' Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

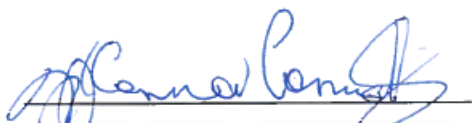
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Private School Association will be delivered for the 2018 and 2019 financial years.



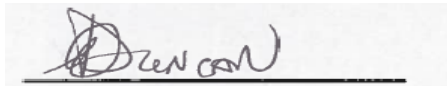
Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet

27th October 2017

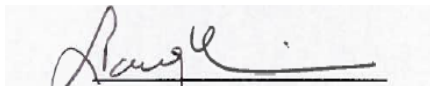
Cayman Islands Private Schools' Association:



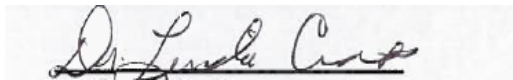
Cayman Academy



Cayman International School



Cayman Prep and High School




First Baptist Christian School



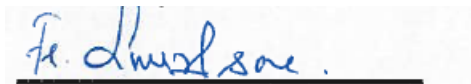
Grace Christian Academy



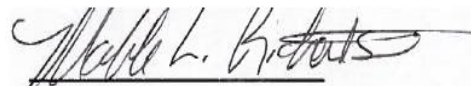
Hope Academy



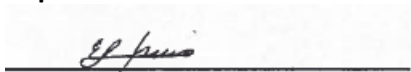
Montessori by the Sea



St. Ignatius Catholic School



Triple C School



Truth for Youth School



Wesleyan Christian Academy

27th October 2017

PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS RED CROSS

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

4. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Red Cross has agreed that the Cayman Islands Red Cross will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Cayman Islands Red Cross is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Red Cross during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

5. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Red Cross during the 2018 and 2019 financial years are documented below.

INY 1	Child Abuse and Violence Prevention Programme		
DESCRIPTION The provision of a grant to the Cayman Islands Red Cross to conduct the It’s Not Your Fault (INYF) Child Abuse and Violence Prevention training.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Master Training sessions deliveredNumber of Prevention Educator Training sessions delivered	1 2-3	N/A 2-3	N/A N/A
QUALITY <ul style="list-style-type: none">All training is delivered to the INYF specifications/requirements	100%	100%	N/A
TIMELINESS <ul style="list-style-type: none">Completion of “Master Training” (train the trainer) by December 2018Completion of Youth and Adult Facilitator training by December 2019	100% 100%	N/A 100%	N/A N/A
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	N/A
COST	\$25,000	\$20,000	\$N/A
RELATED BROAD OUTCOME: The Best Education Opportunities for all Our Children			

6. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Red Cross for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Red Cross. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Red Cross undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

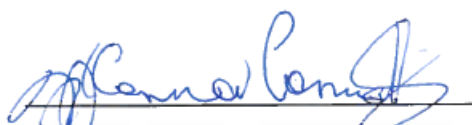
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Red Cross will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP
Minister of Education, Youth, Sports, Agriculture and Lands
On behalf of Cabinet



President
Cayman Islands Red Cross

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS RUGBY CLUB / UNION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Rugby Club / Union has agreed that the Cayman Islands Rugby Club / Union will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Rugby Club / Union is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Rugby Club / Union during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Rugby Club / Union during the 2018 and 2019 financial years are documented below.

CRC 1	Sports Programmes		
DESCRIPTION Provision of Rugby Youth development programs - school and community Youth and Elite programs.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of reportsNumber of sports programmes	1 8	1 8	1 8
QUALITY <ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of SportsSports programmes will be in accordance with International Rugby Board rules and guided by Technical Director	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman and International Locations as determined	100%	100%	100%
COST	\$50,175	\$50,175	\$50,175
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Rugby Club / Union for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided biannually to the Minister of Education, Youth, Sports, Agriculture and Lands by Cayman Islands Rugby Club / Union. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Rugby Club / Union undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

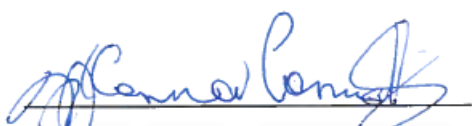
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

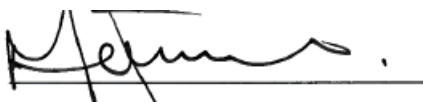
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Rugby Club / Union will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Rugby Club / Union

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS SAILING CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Sailing Club has agreed that the Cayman Islands Sailing Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Sailing Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Sailing Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Sailing Club during the 2018 and 2019 financial years are documented below.

CSC 1	Sports Programmes		
DESCRIPTION Provision of sport programme in sailing as part of the school physical education curriculum. Promotion and opportunity for sailing to all schools and youth groups within term time. Development of elite sailing through the Talent Identification Programme (TIPS) and the national sailing squad.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sports programmesNumber of reports	1 2	1 2	1 3
QUALITY <ul style="list-style-type: none">Instruction of Fundamental Sailing skills to be on par with the standards of the International Sailing Federation (ISAF)Rules and standards of play to be in keeping with the international governing body (ISAF), the Department of Sports and the Cayman Islands Olympic CommitteeReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 - 100% 90 - 100% 100%	90 - 100% 90 - 100% 100%	90 - 100% 90 - 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the school year	90- 100%	90- 100%	90- 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$37,525	\$37,525	\$56,288
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Sailing Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided biannually to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Sailing Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Sailing Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

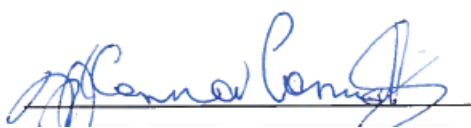
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Sailing Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Sailing Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

CAYMAN ISLANDS SCOUTS ASSOCIATION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Scouts Association has agreed that the Cayman Islands Scouts Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Scouts Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Scouts Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Scouts Association during the 2018 and 2019 financial years are documented below.

CIS 1	Youth Development Programmes		
DESCRIPTION			
Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of programmesNumber of reports	10-14 1	10-14 1	10-14 1
QUALITY			
<ul style="list-style-type: none">Programmes evaluated and approved by Youth Services Unit	100%	100%	100%
<ul style="list-style-type: none">Programmes must be in line with the Cayman Islands Scouts Association and International Scouting Standards	100%	100%	100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	100%	100%
<ul style="list-style-type: none">Safety measures for children and youth must be implemented in programmes	100%	100%	100%
<ul style="list-style-type: none">Programmes provided by leaders with appropriate training	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$6,175	\$6,175	\$6,175
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Scouts Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Scouts Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Scouts Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

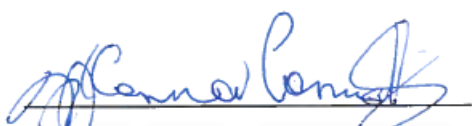
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The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Scouts Association will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Cayman Islands Scouts Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS VOLLEYBALL
FEDERATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands Volleyball Federation has agreed that the Cayman Islands Volleyball Federation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Volleyball Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Volleyball Federation during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Volleyball Federation during the 2018 and 2019 financial years are documented below.

CVF 1	Sports Programmes		
DESCRIPTION Provision of sports programmes in volleyball.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sports programmesInternational NORCECA eventNumber of reports	1 1 2	1 1 2	1 1 3
QUALITY <ul style="list-style-type: none">Rules and standards of play in keeping with those of the international governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 -100% 100%	90 -100% 100%	90 -100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90- 100%	90- 100%	90- 100%
LOCATION <ul style="list-style-type: none">Grand Cayman, Cayman Brac	100%	100%	100%
COST	\$25,000	\$25,000	\$35,000
RELATED BROAD OUTCOME: Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Volleyball Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided semi-annually to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Volleyball Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Islands Volleyball Federation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

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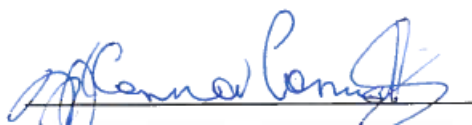
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The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Volleyball Federation will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Cayman Islands Volleyball Federation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN ISLANDS YOUTH DEVELOPMENT
CONSORTIUM**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Youth Development Consortium has agreed that the Cayman Islands Youth Development Consortium will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Youth Development Consortium is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Youth Development Consortium during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Islands Youth Development Consortium during the 2018 and 2019 financial years are documented below.

YDC 1	Cayman Islands Youth Development Consortium			
DESCRIPTION				
Provision of Youth Development Activities.				
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast	
QUANTITY				
<ul style="list-style-type: none">A leadership and prevention camp targeting young people from each district	1	1	1	
<ul style="list-style-type: none">Conduct an asset building community workshop in each district, including the sister islands	1	1	1	
<ul style="list-style-type: none">Celebrate Our Youth Day outreach event during Youth Month Celebrations	1	1	1	
<ul style="list-style-type: none">Number of reports	2	2	3	
QUALITY				
<ul style="list-style-type: none">Camps be conducted by persons trained and vetted in youth development and empowerment (e.g. trained in child abuse prevention, guidance counselling)	100%	100%	100%	
<ul style="list-style-type: none">Community workshops be conducted by persons trained to facilitate asset building workshops	100%	100%	100%	
<ul style="list-style-type: none">Celebrate Our Youth Day event set up to maximize promoting the developmental assets and interests of young people, i.e. Displays, games and activities etc.	100%	100%	100%	
TIMELINESS				
<ul style="list-style-type: none">Camps to be held during the summer vacation months.	100%	100%	100%	
<ul style="list-style-type: none">Provide report on camp activities within one month of the completion of camp	100%	100%	100%	
<ul style="list-style-type: none">Full schedule of activities and logistics worked out three months prior to youth month in January	100%	100%	100%	
<ul style="list-style-type: none">Provide report on Support Our Youth month activities held in January each year within one month of the completion	100%	100%	100%	
LOCATION				
<ul style="list-style-type: none">Grand Cayman and Cayman Brac			N/A	
COST	\$ 10,000	\$10,000	\$15,000	
RELATED BROAD OUTCOME:				
The Best Education Opportunities for All our Children				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Youth Development Consortium for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided twice yearly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Cayman Islands Youth Development Consortium. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

Cayman Islands Youth Development Consortium undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

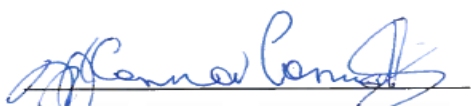
The party will take no more than fifteen (15) working days to consider the proposed amendments or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Youth Development Consortium will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Cayman Islands Youth Development Consortium

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN MUSIC AND ENTERTAINMENT
ASSOCIATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Music and Entertainment Association has agreed that the Cayman Music and Entertainment Association will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman Music and Entertainment Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Music and Entertainment Association during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman Music and Entertainment Association during the 2018 and 2019 financial years are documented below.

CME 1	Cultural Programme		
DESCRIPTION			
Provision of cultural programme – Muzaic Annual Cayman Music and Arts Festival that features awards for contributions to the music and entertainment industry as well as an art exhibit of paintings of local musicians by Caymanian artist. Included are Live Bands, DJ’s and Young Musicians Showcases.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of cultural programmes	1	1	1
QUALITY			
<ul style="list-style-type: none">Programmes must be in line with standards established by the Cayman Music and Entertainment Association	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Yearly (usually in January)	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Harquail Theatre, Grand Cayman	100%	100%	100%
COST	\$15,000	\$15,000	\$5,700
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Music and Entertainment Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the Cayman Music and Entertainment Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Cayman Music and Entertainment Association undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

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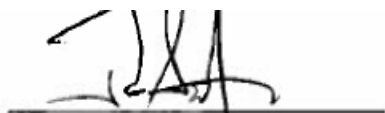
The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Music and Entertainment Association will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Ministry of Health, Environment, Culture and Housing
On behalf of Cabinet



Director / President
Cayman Music and Entertainment Association

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CAYMAN NATIONAL CULTURAL
FOUNDATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman National Cultural Foundation has agreed that the Cayman National Cultural Foundation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Cayman National Cultural Foundation is clearly understood and agreed by both parties.

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Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Cayman National Cultural Foundation during the 2018 and 2019 financial years are documented below.

NCF 1	Arts and Culture Preservation, Documentation and Promotion		
DESCRIPTION			
<ul style="list-style-type: none">Managing the ongoing conservation and promotion of Mind’s Eye (Miss Lassie’s House), the more than one hundred year-old cultural heritage site that is a unique and exceptional example of both traditional Caymanian architecture and of internationally recognised home-grown artistic talent;Preservation of the national collection of 126 Gladwyn K. Bush artworks acquired on behalf of the people of the Cayman Islands. This may include periodically exhibiting the works, upon invitation.Producing an annual Arts Awards presentation recognising individuals or groups whose work, or work with others, has made or is expected to make, in the long term, a meaningful contribution to the exploration, promotion or preservation of Caymanian cultural heritage and the development of Caymanian arts.Maintaining a resource library of video and audio recordings, prints, photographs, books, magazines and other literature on or about art / culture (some of these materials are purchased; some, such as FOUNDATION arts and culture journal and other literary works, are published by the CNCF).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
Mind’s Eye, the Visionary World of Gladwyn K Bush (Miss Lassie’s House): <ul style="list-style-type: none">Number of inspections by preservation specialistNumber of visitors to the property	0 800 – 1,000	1 1,000 – 1,250	1 300 - 400
National Collection of GK Bush artworks: <ul style="list-style-type: none">Number of works in the collectionNumber of inspections by art conservationistNumber of exhibitionsArts awards presentation(s)	126 -130 3 – 4 0 1	126 - 130 1 3 -4 1	126 1 3 - 4 1
Cultural Resource Library: <ul style="list-style-type: none">Number of titles/materials available for public accessNumber of new materials added/developedNumber of new literary works/cultural journals and newsletters published	745 – 760 5 - 10 1 - 2	750 - 770 5 -10 1 - 2	745 – 760 5 - 10 1
QUALITY			
<ul style="list-style-type: none">Conserve and preserve the art on the interior surfaces and on the windows and doors of Miss Lassie’s house	80%	80%	80%
<ul style="list-style-type: none">Make further restorations and repairs to Miss Lassie’s house and grounds to international heritage standards	80%	80%	80%
<ul style="list-style-type: none">Paintings to be maintained in a stable environment to international standards for art collections, and to be inspected annually by an art conservationist/restoration expert, who will prepare a report regarding their condition.	100%	100%	100%
<ul style="list-style-type: none">Arts Awards nominations reviewed and winners selected by panel of experienced persons in relevant fields.	100%	100%	100%
<ul style="list-style-type: none">Library materials preserving or promoting Caymanian cultural heritage and the arts, and/or culture and the arts in general.	100%	100%	100%
<ul style="list-style-type: none">CNCF produced publications to be reflective and inclusive of a range of local artists/and cultural organisations.	80%	80%	80%

TIMELINESS			
<ul style="list-style-type: none"> • Conservation, maintenance and protection of the Mind's Eye property - Ongoing • GK Bush Collection Inspection - Bi-annually • Arts Awards - 3rd Quarter • Public Access to Library - Normal Office Hours 	100%	100%	100%
LOCATION			
<ul style="list-style-type: none"> • Mind's Eye (Miss Lassie's House) • The Harquail Theatre 	100%	100%	100%
COST	\$99,873	\$99,873	\$149,810
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

NCF 2	Cultural Festivals / International Exchange/Local Partnerships			
DESCRIPTION				
<ul style="list-style-type: none">Production of the Cayman Islands International Storytelling Festival – GIMISTORY which showcases artistic expression (including music and spoken word performance), as well as aspects of traditional Caymanian culture (such as cooking on a caboose and community life), and sharing these experiences with an international audience and roster of gifted performers from Cayman and overseas.Hosting/sharing the Caymanian arts and cultural experience at local and international arts and culture events, such as Cayfest Red Sky at Night, as well as conferences/seminars.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of Cayman Islands International Storytelling Festivals – GIMISTORYNumber of national / international arts and culture events hosted or attended/number of papers presented.		1 2- 4	1 2 -4	2 2 - 4
QUALITY				
<ul style="list-style-type: none">Professional standards of production of Gimistory are applied, as determined by Artistic Director.Professional / experienced Gimistory storytellers should be selected based on Board approved criteria.Events/conferences/seminars relevant to the Caymanian context and/or the work of the Cultural Foundation, as approved by Board		80% 80% 100%	80% 80% 100%	80% 80% 100%
TIMELINESS				
<ul style="list-style-type: none">Cayman Islands arts and culture festival(s) produced / presented (1st and 2nd quarters)Events / Conferences / Seminars presented at /attended (3rd Quarter)		100% 100%	100% 100%	100% 100%
LOCATION				
<ul style="list-style-type: none">Various indoor and outdoor venues in Grand Cayman and Cayman BracLocations in the Cayman Islands and overseas.		100% 100%	100% 100%	100% 100%
COST		\$193,216	\$193,216	\$267,327
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children				

NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre			
DESCRIPTION				
<ul style="list-style-type: none">Actively promote the use of the FJ Harquail Cultural Centre, which fulfils the function of the national theatre of the Cayman Islands and is held in trust for the people of the Cayman Islands for the staging of plays, concerts, conferences, receptions and other events. Manage rentals and maintain the physical plant to a high standard.Presentation of performing arts events, including at least one locally created theatrical production.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Health and safety inspections of the FJ Harquail Cultural CentreNumber of rentals of the FJ Harquail Cultural CentreNumber of Cayman National Cultural Foundation produced / presented stage shows		4 - 6 96 -108 1 - 3	4 - 6 96 -108 1 - 3	4 - 6 144 - 150 1 - 3
QUALITY				
<ul style="list-style-type: none">Facilities maintained to a high standard to ensure compliance with fire, health and other safety regulations, as confirmed by annual inspection by Fire Department, Environmental Health and other services.Customer satisfaction with the maintenance and facilities offered at the venue, evidenced by the receipt of fewer than 2 substantiated complaints per year on a customer service evaluation form or other means.Production script(s) to have sound technical structure and production potential.Production script/repertoire to be locally created, or culturally relevant, and / or educational.Production elements to be in keeping with the conventions of theatre, as determined by the Artistic Director.		100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS				
<ul style="list-style-type: none">Available for rental - Year RoundPresentation of Stage Productions – 2nd and 4th Quarter		100% 100%	100% 100%	100% 100%
LOCATION				
<ul style="list-style-type: none">The Harquail TheatreThe Harquail Theatre and/or other stages/auditoria		100% 100%	100% 100%	100% 100%
COST		\$305,320	\$305,320	\$433,830
RELATED BROAD OUTCOME:				
The Best Education Opportunities for All Our Children				

NCF 4	Training And Support For Artistic Development			
DESCRIPTION				
<ul style="list-style-type: none">Provision of training programmes in the performing, visual and/or literary arts in the form of workshops, screening, seminars or residencies for local performers, teachers and students.Administration of arts grants and other assistance to individuals and groups to facilitate opportunities for artists to explore, practice, share, learn and benefit from their work.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Workshops in Traditional, Visual, Literary and/or Performing ArtsArtistic grants awarded		1 – 3 8 - 16	1 - 3 8 - 16	3 - 6 12 - 20
QUALITY				
<ul style="list-style-type: none">Workshops to be taught by professional tutors or other talented persons with expertise in relevant disciplines such as: Dramaturgy, Creative Writing, Theatre-in-Education, Dance-in-Education, Music-in-Education, Traditional Arts and Crafts, Storytelling or Performance Techniques.Award of grants based on merit to individuals, and/or organizations that:<ul style="list-style-type: none">Not-for-profit, or are units of government, or educational institutions.Produce, present or support dance, literary arts, media arts, music, theatre, visual, traditional arts and crafts, and/or related arts.In accordance with CNCF policy, are legally resident in the Cayman Islands and meet the determined criteria for a specific programme		100%	100%	100%
		100%	100%	100%
		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Workshops held - 2nd QuarterGrants publicized - Ongoing		100% 100%	100% 100%	100% 100%
LOCATION				
<ul style="list-style-type: none">The Harquail Theatre and other venues in the Cayman Islands		100%	100%	100%
COST		\$55,987	\$55,987	\$83,980
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children				

NCF 5	Youth Arts Programming		
DESCRIPTION Provision of youth programmes involving the artistic disciplines of drama, dance, traditional arts and crafts, storytelling and music through the Young-At-Arts extra-curricular classes, performances and field trips, which will culminate in work-shows to showcase to a public audience the participants’ progress over the course of the workshops.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of courses/workshops/field trips• Number of public performances resulting from summer intensive in performing arts• Number of summer arts camps	3 2 – 5 1	3 2 – 5 1	4 – 6 4 – 8 4
QUALITY <ul style="list-style-type: none">• Classes/programmes are delivered by qualified tutors in the respective field• Students and youth to have a variety of learning opportunities and experiences aimed at developing skills in and appreciation for arts and culture.	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">• Courses/workshops - Summer Holidays• Performances - Summer Holidays• Summer Arts Camp - Summer Holidays	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION <ul style="list-style-type: none">• The Harquail Theatre and other venues in Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$5,604	\$5,604	\$8,403
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman National Cultural Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by Cayman National Cultural Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered. Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Cayman National Cultural Foundation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

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The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman National Cultural Foundation will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Cayman National Cultural Foundation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**CHILDREN AND YOUTH SERVICES
FOUNDATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Children and Youth Services Foundation has agreed that the Children and Youth Services Foundation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Children and Youth Services Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Children and Youth Services Foundation during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Children and Youth Services Foundation during the 2018 and 2019 financial years are documented below.

CAY 2	Children and Youth Services Foundation		
DESCRIPTION			
Children and Youth Services(CAYS) Foundation will manage and Operate:			
Frances Bodden Children’s Home (FBCH) a 24 hour residential facility for Youth who have been court ordered into residential care due to being in need of Care and Protection. This will be achieved through the delivery of programs within a structured, positive environment which will assist residents to develop appropriate behaviour and coping skills that will assist with their integration into their family, school and community. In addition family education and preparation for independent living is also provided.			
Bonaventure Boys' Home (BBH), a twenty-four hour residential facility for youth who have been remanded or committed by the Courts for youth rehabilitative services. This will be achieved through the use of the Cayman Model Treatment Approach which will cover therapeutic services, educational services (vocational and academic), and multi-agency and community partnerships and after care.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of residential homes managed	4	4	4
<ul style="list-style-type: none">Number of placements offered at Frances Bodden Children Home	22	22	22
<ul style="list-style-type: none">Number of placements offered at Bonaventure Boys' Home	10	10	10
<ul style="list-style-type: none">Number of groups offered to residents per week	14	14	14
<ul style="list-style-type: none">Number of family education groups offered	18	18	30
<ul style="list-style-type: none">Number of monthly reports submitted to the Ministry	36	36	60
<ul style="list-style-type: none">Number of annual reports submitted to the Ministry	1	1	1
QUALITY			
<ul style="list-style-type: none">Percentage of children who have comprehensive care plans developed	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Percentage of residents who successfully complete program as measured by achievement of care plan goals	50-70%	50-70%	50-70%
<ul style="list-style-type: none">Care plan goals achieved prior to reintegration into society	80-100%	80-100%	80-100%
<ul style="list-style-type: none">Accurately, timely and current reports submitted on the Ministry	80-100%	80-100%	80-100%
TIMELINESS			
<ul style="list-style-type: none">Care plans developed within 45 days of admission	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Treatment team meeting to discuss resident progress held monthly	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Discharge planning to occur within 90 days of discharge	90-100%	90-100%	90-100%
<ul style="list-style-type: none">Monthly reports submitted on the 10th working day of the month with the approval of the CAYS Foundation Board	80-100%	80-100%	80-100%
<ul style="list-style-type: none">Annual reports submitted within one month after the end of the budget year with the approval of the CAYS Foundation Board	80-100%	80-100%	80-100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$2,178,000	\$2,178,000	\$3,617,000
RELATED BROAD OUTCOME:			
Reducing Crime and the Fear of Crime			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Children and Youth Services Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Human Resources, Immigration and Community Affairs (Community Affairs) by the Children and Youth Services Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Children and Youth Services Foundation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

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The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Children and Youth Services Foundation will be delivered for the 2018 and 2019 financial years.



Honourable Alden McLaughlin, MBE, JP

Minister of Human Resources, Immigration and Community Affairs (Community Affairs)

On behalf of Cabinet



Chairman of the Board

Children and Youth Services Foundation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**DUKE OF EDINBURGH'S INTERNATIONAL
AWARD**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Duke of Edinburgh's International Award has agreed that the Duke of Edinburgh's International Award will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Duke of Edinburgh's International Award is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Duke of Edinburgh's International Award during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Duke of Edinburgh's International Award during the 2018 and 2019 financial years are documented below.

DOE 1	Youth Development Programmes		
DESCRIPTION Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of programmesNumber of reports	1 1	1 1	1 2
QUALITY <ul style="list-style-type: none">Programmes evaluated and approved by Youth Services UnitReports to be done in accordance with the criteria and procedures of the Ministry and Youth Services UnitProgrammes must meet criteria of The Duke of Edinburgh’s International AwardSafety measures for children and youth must be implemented in programmesProgrammes provided by leaders with appropriate training	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$8,000	\$8,000	\$8,000
RELATED BROAD OUTCOME: The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Duke of Edinburgh's International Award for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Duke of Edinburgh's International Award. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Duke of Edinburgh's International Award undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

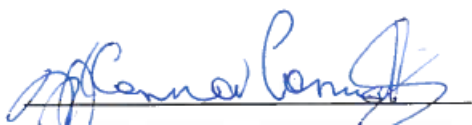
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Duke of Edinburgh's International Award will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



National Chairman

Duke of Edinburgh's International Award

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

ELITE SPORTS CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Elite Sports Club has agreed that Elite Sports Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Elite Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Elite Sports Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Elite Sports Club during the 2018 and 2019 financial years are documented below.

ESC 1	Sports Programmes		
DESCRIPTION			
Provision of sports programmes in football within the district of Bodden Town.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of sports programmes/teamsNumber of reports	5 -7 1	5 -7 1	5 -7 2
QUALITY			
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 - 100% 100%	90 - 100% 100%	90 -100% N/A
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	90 - 100%	90 - 100%	90 - 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$12,065	\$12,065	\$24,130
RELATED BROAD OUTCOMES:			
Stronger Communities and Support for the Most Vulnerable			
Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Elite Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister for Education, Youth, Sports, Agriculture and Lands by Elite Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Elite Sports Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

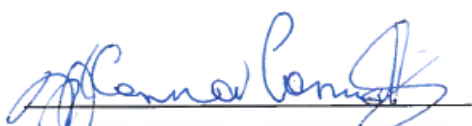
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

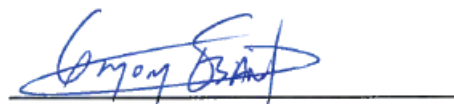
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Elite Sports Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Elite Sports Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

EMPLOYEE ASSISTANCE PROGRAMME

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Employee Assistance Programme has agreed that the Employee Assistance Programme will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Employee Assistance Programme is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Employee Assistance Programme during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Employee Assistance Programme during the 2018 and 2019 financial years are documented below.

EAP 1	Employee Assistance Programme		
DESCRIPTION			
Provision of counselling, consultation and training services to managers, employees and their families.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Counselling sessions providedManagers/employees trained	1,100 – 1,200 120 - 140	1,100 – 1,300 240 - 280	900-1,100 300-400
QUALITY			
<ul style="list-style-type: none">Managers/employees rating training effective. Copies of quality assurance survey summaries of all trainings to be provided	90 - 100%	90 - 100%	90 - 100%
TIMELINESS			
<ul style="list-style-type: none">Counselling commenced within four working days of requestTraining provided in accordance with timetable agreed with Training Service Manager	100% 100%	100% 100%	100% 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$147,900	\$150,858	\$145,333
RELATED BROAD OUTCOMES:			
Stronger Communities and Support for the Most Vulnerable			
Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Employee Assistance Programme for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Hon. Deputy Governor by the Employee Assistance Programme. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Employee Assistance Programme undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

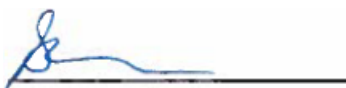
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Employee Assistance Programme will be delivered for the 2018 and 2019 financial years.



Franz Manderson, Cert Hon., J.P.

Deputy Governor

On behalf of Cabinet



Chairman of the Board

Employee Assistance Programme

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

FC INTERNATIONAL FOOTBALL CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the FC International Football Club has agreed that the FC International Football Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the FC International Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the FC International Football Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the FC International Football Club during the 2018 and 2019 financial years are documented below.

FCI 1	Sports Programmes		
DESCRIPTION Provision of summer camps for football.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of summer campsNumber of reports	5 1	5 1	10 2
QUALITY <ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	90 - 100% 100%	90 - 100% 100%	90 -100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90 - 100%	90 - 100%	90 - 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$4,275	\$4,275	\$4,275
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the FC International Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the FC International Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

FC International Football Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

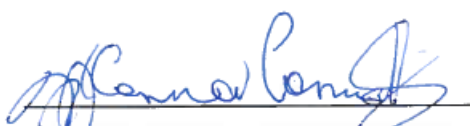
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the FC International Football Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

FC International Football Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

FLOWERS SEA SWIM

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018 AND
THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Flowers Sea Swim has agreed that the Flowers Sea Swim will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Flowers Sea Swim is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Flowers Sea Swim during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Flowers Sea Swim during the 2018 and 2019 financial years are documented below.

FSS 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes –Swimming.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Flowers 1 mile Sea SwimNumber of reports		1 1	1 1	1 1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100% 100%	100% 100%	100% 100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 -100%	90 - 100%	90 - 100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$10,000	\$10,000	\$10,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Flowers Sea Swim for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Flowers Sea Swim. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Flowers Sea Swim undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

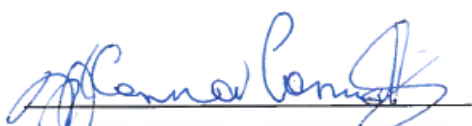
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Flowers Sea Swim will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Flowers Sea Swim

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

FUTURE SPORTS CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

4. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Future Sports Club has agreed that the Future Sports Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Future Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Future Sports Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

5. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Future Sports Club during the 2018 and 2019 financial years are documented below.

FSC 1	Sports Programmes			
DESCRIPTION				
Provision of sports programmes in football.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of sports programmes/teamsNumber of reports		5-7 1	5 -7 1	5-7 1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		90 - 100%	90 - 100%	90 - 100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$12,065	\$12,065	\$12,000
RELATED BROAD OUTCOMES:				
Stronger Communities and Support for the Most Vulnerable				
Ensuring Caymanians Benefit from a Healthy Environment				

6. PAYMENT ARRANGEMENTS

Cabinet will pay the Future Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Future Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Future Sports Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

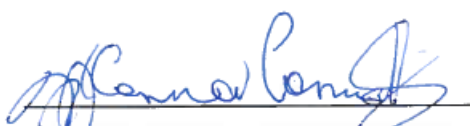
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Future Sports Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Future Sports Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

THE GARDEN CLUB OF GRAND CAYMAN

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and The Garden Club of Grand Cayman has agreed that the Garden Club of Grand Cayman will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of The Garden Club of Grand Cayman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by The Garden Club of Grand Cayman during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by The Garden Club of Grand Cayman during the 2018 and 2019 financial years are documented below.

GCG 1	Garden Projects and Landscaping		
DESCRIPTION To promote gardening and all things related to the enjoyment of the natural beauty of the Cayman Islands, to undertake projects to beautify the community and help educate children in their natural surroundings. 2017 /2018 Landscaping for Scouts Building, East End Sunrise Cottage and West Bay Golden-age Home. 2018 Botanic Park Children's Garden: be responsible for the Maze and Sensory Garden. 2018/2019 The Cayman Islands Hospice: landscape and complete gardens outside the individual units. UCCI: Centre Courtyard complete. Commence Youth Garden Club through schools starting with GT Primary and Clifton Hunter.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18 Months Forecast
QUANTITY • Number of beautification projects	2-4	2- 4	2 -4
QUALITY • Use local plants wherever possible • Comply with relevant policies and guidelines	100% 100%	100% 100%	100% 100%
TIMELINESS • Projects completed within agreed time frame	100%	100%	100%
LOCATION • Cayman Islands	100%	100%	100%
COST	\$4,000	\$4,000	\$5,134
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay The Garden Club of Grand Cayman for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided annually to the Honourable Deputy Premier and Minister of District Administration, Tourism and Transport on behalf of Cabinet by The Garden Club of Grand Cayman. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

The Garden Club of Grand Cayman undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with The Garden Club of Grand Cayman will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



President

The Garden Club of Grand Cayman

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

GIRLS BRIGADE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girls Brigade has agreed that the Girls Brigade will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Girls Brigade is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girls Brigade during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Girls Brigade during the 2018 and 2019 financial years are documented below.

TGB 1	Youth Development Programmes		
DESCRIPTION			
Programmes offered to develop the character, creative, spiritual, physical and social values for girls age 5-18 years.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of programmesNumber of reports	4 – 6 1	4 – 6 1	8 – 10 1
QUALITY			
<ul style="list-style-type: none">Programmes must be in line with the Girl Guides’ missions and must meet criteria of the International Girl Guides standardsProgrammes evaluated and approved by Youth Services UnitReports to be done in accordance with the criteria and procedures of the Ministry and Youth Services UnitProgrammes provided by leaders with appropriate training	100% 100% 100%	100% 100% 100%	100% N/A% 100%
TIMELINESS			
<ul style="list-style-type: none">Programmes held weekly from September –June each year	90 – 100%	90 – 100%	90 – 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$8,000	\$8,000	\$16,000
RELATED BROAD OUTCOME: The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girls Brigade for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister for Education, Youth, Sports, Agriculture and Lands by the Girls Brigade. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Girls Brigade undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

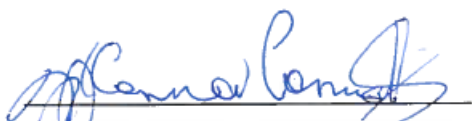
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

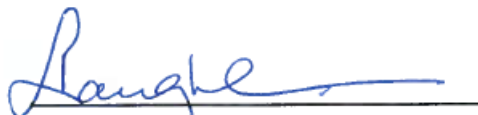
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girls Brigade will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

Girls Brigade

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

GIRL GUIDING

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girl Guiding has agreed that the Girl Guiding will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Girl Guiding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girl Guiding during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Girl Guiding during the 2018 and 2019 financial years are documented below.

GGA 1	Youth Development Programmes		
DESCRIPTION			
Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of programmesNumber of reports	4 1	4 1	4 1
QUALITY			
<ul style="list-style-type: none">Programmes evaluated and approved by Youth Services UnitProgrammes must be in line with the Girl Guides’ missions and International Girl Guiding standardsReports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100% 100% 100%	100% 100% 100%	100% 100% 100%
<ul style="list-style-type: none">Safety measures for children and youth must be implemented in programmesProgrammes provided by leaders with appropriate training	100% 100%	100% 100%	100% 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	90 – 100%	90 - 100%	90 - 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman and Cayman Brac	100%	100%	100%
COST	\$5,700	\$5,700	\$5,700
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girl Guiding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister for Education, Youth, Sports, Agriculture and Lands by the Girl Guiding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Girl Guiding undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

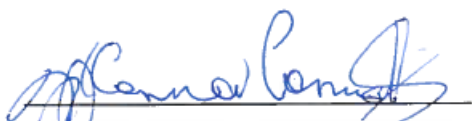
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

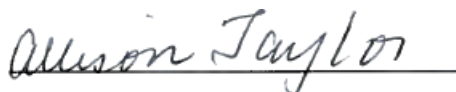
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girl Guiding will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

Girl Guiding

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

HEALTH SERVICES AUTHORITY

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Health Services Authority (HSA) has agreed that the HSA will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the HSA is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the HSA during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the HSA during the 2018 and 2019 financial years are documented below.

HSA 1	Medical Care for Beyond Insurance Coverage/ Un-insured Children		
DESCRIPTION Provision of Medical care for beyond insurance coverage/ un-insured children which includes: General Practice, Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care for children <18 years of age.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of emergency visits to A/ENumber of visits to General PractitionerNumber of specialist clinic visits	1,800 - 2,400 3,750 - 5000 3,500 - 5,000	1,800 - 2,400 3,750 - 5000 3,500 - 5,000	3,593 5,708 6,758
QUALITY <ul style="list-style-type: none">Percentage of compliance with internal quality review programPercentage of parents satisfied with the service	95-100 % 95 -100 %	95-100 % 95 -100 %	95% 95%
TIMELINESS <ul style="list-style-type: none">Emergency services available 24 hrs per day, 365 days per yearOutpatient visits scheduled on average within two weeks of requestElective inpatient admissions scheduled within two weeks of request	100% 95-100 % 95 -100 %	100% 95-100 % 95 -100 %	100% 95% 95%
LOCATION <ul style="list-style-type: none">Cayman Islands Hospital and Faith Hospital	95 - 100%	95 -100%	95
COST	\$1,000,000	\$1,000,000	\$1,500,000
RELATED BROAD OUTCOME: Access to Quality. Affordable Healthcare			

HSA 2	Medical Care for Uninsured / Underinsured Pregnant Women		
DESCRIPTION			
Provision of Medical care for Caymanian (including spouse of Caymanian) uninsured/under insured pregnant women who include: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of antenatal visits	1,000-1,600	1,000-1,600	2,138
QUALITY			
<ul style="list-style-type: none">Percentage of pregnant women booking before 16 weeks gestation (as reported per annum	70 - 100%	70 - 100%	75%
<ul style="list-style-type: none">Percentage of pregnant women with at least 8 antenatal visits (as reported per annum	90 – 100%	90 – 100%	98%
TIMELINESS			
<ul style="list-style-type: none">Availability of appointment as per protocol	98 - 100%	98 - 100%	100%
LOCATION			
<ul style="list-style-type: none">Cayman Islands Hospital and Faith Hospital	100%	100%	100%
COST	\$110,000	\$110,000	\$165,000
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

HSA 3	Postnatal and Family Planning Services to Uninsured and Under-Insured Caymanians		
DESCRIPTION			
Provision of Postnatal and Family Planning Services to Uninsured /Under Insured Caymanians (including spouses of Caymanians) beyond Insurance Coverage. The service provides clinic visits, family planning services and methods.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Total number of postnatal clinic visits (ob/gynTotal number of family planning clinic visits (ob/gyn):	300 - 450 300 - 600	300 - 450 300 - 600	450 450
QUALITY			
<ul style="list-style-type: none">Percentage compliance with internal quality review programme (periodic audits):Percentage of satisfied with the service (periodic survey)	95 - 100% 95 - 100%	95 - 100% 95 - 100%	95% 95%
TIMELINESS			
<ul style="list-style-type: none">Availability of appointment as per protocol	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Women’s health Centre; Faith Hospital, West Bay and Bodden Town– Obstetrician/Gynaecologist visits (Midwives visits are in Public Health output)	100%	100%	100%
COST	\$60,000	\$60,000	\$90,000
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 7	Medical Care for Indigents		
DESCRIPTION			
Provision of medical care to indigent patients which includes:			
<ul style="list-style-type: none">• primary care• secondary care services, and• dental and mental health care			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of emergency visits to A/E	1,800 – 3,800	1,800 – 3,800	3,917
<ul style="list-style-type: none">• Number of GP clinic visits (DHCs)	3,000 – 6,500	3,000 – 6,500	8,354
<ul style="list-style-type: none">• Number of specialist clinic visits	2,500 – 5,500	2,500 – 5,500	6,123
<ul style="list-style-type: none">• Number of dialysis patient treatment sessions	1,800 – 2,400	1,800 – 2,400	2,117
<ul style="list-style-type: none">• Number of in-patient days	2,000 – 5,000	2,000 – 5,000	6,327
<ul style="list-style-type: none">• Number of dental clinic visit	500 – 1,000	500 – 1,000	1,509
<ul style="list-style-type: none">• Number of Inpatient admissions	400 – 1,000	400 – 1,000	1,077
QUALITY			
<ul style="list-style-type: none">• Percentage of patients satisfied with the service	95-100%	95-100%	100%
<ul style="list-style-type: none">• Emergency services available 24 hrs. per day, 365 days per year	100%	100%	100%
<ul style="list-style-type: none">• Outpatient visits scheduled on average within two weeks of request	95-100%	95-100%	100%
<ul style="list-style-type: none">• Elective inpatient admissions scheduled within two weeks of request	95-100%	95-100%	100%
TIMELINESS			
<ul style="list-style-type: none">• Percentage of patients seen in GP within 30 mins of apt. time	75 -80%	75 -80%	80%
<ul style="list-style-type: none">• Percentage of patients seen in SPC within 30 mins of apt. time	75- 80%	75- 80%	80%
<ul style="list-style-type: none">• Percentage of patients seen in Dental Clinic within 30 mins of apt. time	75- 80%	75- 80%	80%
LOCATION			
<ul style="list-style-type: none">• Cayman Islands Hospital, Faith Hospital and District Clinics (the latter for outpatients only)	100%	100%	100%
COST	\$10,971,005	\$10,971,005	\$16,456,507
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

*The total cost of providing this output in 2015/16 was \$14 million and 2016/17 is \$25 million. However, revenue from third parties (SIF) in the amount of \$3.5 million per annum reduces the cost of this output and the rest of the amount to be funded the by Cabinet through this output.

HSA 11	School Health Nursing Services		
DESCRIPTION			
Provision of health education, screening and immunization services at all schools and treatment of minor ailments in school based clinics.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of school nurse clinic sessions	1,000 - 1,400	1,000 - 1,400	1673
<ul style="list-style-type: none">Number of school health screening sessions	800 - 1,600	800 - 1,600	881
<ul style="list-style-type: none">Number of health education sessions	300 - 400	300 - 400	365
QUALITY			
<ul style="list-style-type: none">Percentage of school aged children fully immunized as per National Immunization Schedule	95 - 100%	95 - 100%	90%
TIMELINESS			
<ul style="list-style-type: none">Percentage of students assessed prior to school entry per school year (September – July)	90 - 100%	90 - 100%	100%
LOCATION			
<ul style="list-style-type: none">School nursing service--School Health Centres (John Gray and Clifton Hunter High Schools) full time nurse; Red Bay Primary – twice weekly; George Town Primary – twice weekly; Savannah Primary – twice weekly; Prospect Primary-twice weekly; Private schools –twice weekly , Lighthouse School weekly	95 - 100%	95 - 100%	100%
COST	\$688,785	\$688,785	\$1,033,177
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 12	Dental Services to Children and Special Needs Population			
DESCRIPTION				
Description: Provision of routine dental care at the clinics and hospitals.				
Service includes:				
<ul style="list-style-type: none">• Examinations, restorative care, preventive care, extractions and specialist referrals• Oral Hygiene /oral health promotion in the form of videos ,handouts, lectures and demonstrations• Dental screening and epidemiology• Arranging and carrying out general anaesthetic sessions				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">• Number of dentist clinic sessions• Number of hygienist clinic sessions• Number of school dental therapist sessions		300-550 800-1,400 200-600	300-550 800-1,400 200-600	488 452 1,413
QUALITY				
<ul style="list-style-type: none">• Percentage compliance with clinical quality programs.• Percentage of clients satisfied with the service(periodic survey twice yearly)		95 - 100% 95 - 100%	95 - 100% 95 - 100%	95% 95%
TIMELINESS				
<ul style="list-style-type: none">• Percentage of clinic held as per schedule• Percentage new school entrants screened each year• Percentage of children with toothache who are seen within 24 hours		90 - 100% 95 - 100% 95 - 100%	90 - 100% 95 - 100% 95 - 100%	100% 100% 100%
LOCATION				
<ul style="list-style-type: none">• This service is provided at our school clinics and the dental clinics at Cayman Islands Hospital, Bodden Town and West Bay dental clinics, Clifton Hunter High School, John Cumber Primary, Savannah, George Town Primary and Prospect Primary		100%	100%	100%
COST		\$781,660	\$781,660	\$1,172,490
RELATED BROAD OUTCOME:				
Access to Quality, Affordable Healthcare				

HSA 21	Medical Services in Cayman Brac and Little Cayman		
DESCRIPTION			
Maintenance of health care facilities in Cayman Brac and Little Cayman.			
Provision of public health, mental health, specialist services and pre-hospital emergency care (ambulance service).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Maintenance of facilities including utilities for Faith Hospital, Dental Clinic and Little Cayman Clinic	3	3	5
<ul style="list-style-type: none">Total number of public health visits	2,000-3,000	2,000-3,000	2,081
<ul style="list-style-type: none">Total number of Specialist clinic visits	3,500-6,500	3,500-6,500	6,920
<ul style="list-style-type: none">Total number of mental health visits	250-500	250-500	572
<ul style="list-style-type: none">Total number of ambulance calls, patient transport and home visits	400-700	400-700	527
QUALITY			
<ul style="list-style-type: none">Emergency services available 24 hours per day	100%	100%	100%
<ul style="list-style-type: none">Percentage of school aged children fully immunized as per National Immunization Schedule	90-100%	90-100%	90%
<ul style="list-style-type: none">Percentage of infants (<5yrs) fully immunized as per National Immunization Schedule	95-100%	95-100%	95%
TIMELINESS			
<ul style="list-style-type: none">Outpatient visits scheduled on average within one week of request	95-100%	95-100%	95%
<ul style="list-style-type: none">Elective Inpatient admissions scheduled within two weeks of request	95-100%	95-100%	100%
LOCATION			
<ul style="list-style-type: none">Health Service Authority facilities on Cayman Brac and Little Cayman	100%	100%	100%
COST	\$3,783,158	\$3,783,158	\$5,542,737
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

HSA 23	Ambulance Services		
DESCRIPTION			
Provision of 24 hours a day pre-hospital emergency care and non-emergency transport for residents and visitors in Grand Cayman.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of emergency and non-emergency calls	4,000-7,500	4,000-7,500	7,949
QUALITY			
<ul style="list-style-type: none">All vehicles and equipment check thoroughly daily (as per protocol) for roadworthiness and operational effectiveness	100%	100%	98%
TIMELINESS			
<ul style="list-style-type: none">Unit dispatched within three minutes of call (unless unit on another call)	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Station at West Bay Clinic, Grand Cayman	100%	100%	100%
<ul style="list-style-type: none">Station at North Side Clinic, Grand Cayman	100%	100%	100%
<ul style="list-style-type: none">George Town Hospital, Grand Cayman	100%	100%	100%
COST	\$2,547,293	\$2,547,293	\$3,820,939
RELATED BROAD OUTCOME:			
Access to Quality. Affordable Healthcare			

HSA 28	Mental Health Services		
DESCRIPTION			
Provide residents and visitors of the Cayman Islands with 24 hour inpatient and outpatient mental health services. Providing mental health/status assessments and treatment of patients referred for care of psychiatric disorders, diagnostic testing, and psychological consultation. Consultation with other Government departments and assessment and management of acute exacerbation of symptoms.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of beds	8	8	12
<ul style="list-style-type: none">Number of patients	100-200	100-200	200
<ul style="list-style-type: none">Number of patient days	1,800-3,000	1,800-3,000	3,227
<ul style="list-style-type: none">Number of patient days for clients detained under involuntary status (Mental Health Law, Remand)	400-800	400-800	288
<ul style="list-style-type: none">Number of visits to Day Centre	800-1,550	800-1,550	2,097
<ul style="list-style-type: none">Number of Clients using Day Centre	50-100	50-100	368
<ul style="list-style-type: none">Number of Outpatient Clinic Visits	3,000-5,500	3,000-5,500	7,328
<ul style="list-style-type: none">Number of home visits	20-100	20-100	51
QUALITY			
<ul style="list-style-type: none">Average length of stay in hospital (days)	10-15	10-15	24
<ul style="list-style-type: none">Percentage of patients requiring re-admission for the same condition within three days of discharge	<20%	<20%	<20%
<ul style="list-style-type: none">Percentage compliance with an internal clinical quality review program	95%-100%	95%-100%	95%
TIMELINESS			
<ul style="list-style-type: none">Percentage of patients seen within 12 hours of emergency call	100%	100%	100%
<ul style="list-style-type: none">Percentage of admissions accepted within one hour of notification	75-80%	75-80%	75%
<ul style="list-style-type: none">Percentage of patients seen within 30 minutes of appointment time	95-100%	95-100%	95%
<ul style="list-style-type: none">Percentage of patients who receive appointment within 72 hours of request	96-100%	96-100%	96%
LOCATION			
<ul style="list-style-type: none">George Town Hospital, Mental Health In-Patient and Out-Patient Units, Grand Cayman	100%	100%	100%
COST	\$2,731,204	\$2,731,204	\$4,096,806
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 31	Services at Bodden Town District Clinic		
DESCRIPTION			
Provision of primary health care services: routine medical and nursing care, home health care of the elderly and home bound; postnatal care, child health services (growth and development and immunization), pharmacy services, health education, nutrition counselling and communicable disease surveillance.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of doctor’s clinic sessions• Number of Nurse’s Clinic sessions• Number of Pharmacist’s clinic sessions• Number of Child Health clinic sessions	350-450 1,200-1,600 350-600 95-200	350-450 1,200-1,600 350-600 95-200	524 1,929 560 156
Number of Postnatal clinic sessions			
<ul style="list-style-type: none">○ Mothers○ Babies—Paediatrician○ Babies—Public Health Nurse	12-25 18-35 16-24	12-25 18-35 16-24	24 32 30
<ul style="list-style-type: none">• Number of Nutrition counselling sessions• Number of physicians Home visit sessions• Number of Nurse home visits• Number of Postnatal home visits• Number of community health education sessions conducted	6-9 40-60 300-500 130-200 2-5	6-9 40-60 300-500 130-200 2-5	15 50 624 92 0
QUALITY			
<ul style="list-style-type: none">• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data)• Percentage of postnatal mothers with at least two home visits• Percentage of clients satisfied with the service (periodic survey—twice yearly)	90 - 100% 90 – 100% 80 -90%	90 - 100% 90 – 100% 80 -90%	90% 90% 80%
TIMELINESS			
<ul style="list-style-type: none">• Monday and Thursday 8:30 a.m. – 9:00 p.m.• Tue, Wed, and Fri 8:30 a.m. – 4:30 p.m., Sat. 8:30 a.m. – 12:00 p.m.• General Practitioner Service – Monday, Wed, Thursday and Friday	98 - 100% 98 - 100% 98 - 100%	98 - 100% 98 - 100% 98 - 100%	98% 98% 98%
LOCATION			
<ul style="list-style-type: none">• Bodden Town Health Centre	100%	100%	100%
COST	\$181,388	\$181,388	\$272,082
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 32	Services at East End District Health Centre		
DESCRIPTION			
Provision of primary health care services: routine medical and nursing care, home health care of the elderly and home bound; postnatal care, child health services (growth and development and immunization), pharmacy services, health education, nutrition counselling and communicable disease surveillance.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of doctor’s clinic sessionsNumber of Nurse’s Clinic sessionsNumber of Pharmacist’s clinic sessionsNumber of Child Health clinic sessionsNumber of Nutrition counselling sessionsNumber of physicians Home visit sessionsNumber of Nurse home visitsNumber of community health education sessions conducted	150-300 500-800 175-300 25-40 15-20 30-50 150-250 4-6	150-300 500-800 175-300 25-40 15-20 30-50 150-250 4-6	290 1049 291 32 9 87 225 0
QUALITY			
<ul style="list-style-type: none">Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data)Percentage of clients satisfied with the service (periodic survey—twice yearly)	90 - 100% 98 – 100%	90 - 100% 98 – 100%	95% 95%
TIMELINESS			
<ul style="list-style-type: none">Monday and Friday 8:30 a.m. – 4:30 p.m.Saturday 8:30 a.m. – 12:00 p.m.General Practitioner Service – Monday and Thursday	98 - 100% 98 - 100% 98 - 100%	98 - 100% 98 - 100% 98 - 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">East End Health Centre	100%	100%	100%
COST	\$40,944	\$40,944	\$61,416
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 33	Services at North Side District Health Centre		
DESCRIPTION			
Provision of primary health care services: routine medical and nursing care, home health care of the elderly and home bound; postnatal care, child health services (growth and development and immunization), pharmacy services, health education, and communicable disease surveillance.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of doctor’s clinic sessionsNumber of Nurse’s Clinic sessionsNumber of Pharmacist’s clinic sessionsNumber of Child Health clinic sessionsNumber of Nutrition counselling sessionsNumber of physicians Home visit sessionsNumber of Nurse home visitsNumber of community health education sessions conducted	150-250 500-850 180-300 25-30 25-50 300-600 2-6	150-250 500-850 180-300 25-30 25-50 300-600 2-6	237 800 303 23 75 719 <3
QUALITY			
<ul style="list-style-type: none">Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data)Percentage of clients satisfied with the service (periodic survey—twice yearly)	90 - 100% 98 – 100%	90 - 100% 98 – 100%	95% 95%
TIMELINESS			
<ul style="list-style-type: none">Monday and Friday 8:30 a.m. – 4:30 p.m.Saturday 8:30 a.m. – 12:00 p.m.General Practitioner Service – Tuesdays and Fridays	98 - 100% 98 - 100% 98 - 100%	98 - 100% 98 - 100% 98 - 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">North Side Health Centre	100%	100%	100%
COST	\$139,453	\$139,453	\$209,179
RELATED BROAD OUTCOME: Access to Quality. Affordable Healthcare			

HSA 34	Services at George Town District Health Centre		
DESCRIPTION			
Provision of primary health care services: routine medical & nursing care and pharmacy services, at George Town GP clinic, home health care of the elderly and home bound; postnatal care, child health services(growth and development and immunization) at Public Health clinic , health education, nutrition counselling and communicable disease surveillance.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of doctor’s clinic sessions	2,800-4,500	2,800-4,500	4,914
<ul style="list-style-type: none">Number of Nurse’s Clinic sessions	3,800-6,200	3,800-6,200	6,495
<ul style="list-style-type: none">Number of Pharmacist’s clinic sessions	500-750	500-750	753
<ul style="list-style-type: none">Number of Child Health clinic sessions	500-750	500-750	984
<ul style="list-style-type: none">Number of Antenatal (Midwife) clinic sessions	180-260	180-260	348
Number of Postnatal clinic sessions			
<ul style="list-style-type: none">Mothers	45-70	45-70	36
<ul style="list-style-type: none">Babies—Paediatrician	25-30	25-30	36
<ul style="list-style-type: none">Babies—Public Health Nurse	45-70	45-70	72
<ul style="list-style-type: none">Number of Nutrition counselling sessions	80-150	80-150	329
<ul style="list-style-type: none">Number of physicians Home visit sessions	150-225	150-225	269
<ul style="list-style-type: none">Number of Nurse home visit sessions	300-480	300-480	591
<ul style="list-style-type: none">Number of Nurse home visits	1,400-2,000	1,400-2,000	2340
<ul style="list-style-type: none">Number of Postnatal home visits	400-650	400-650	624
<ul style="list-style-type: none">Number of community health education sessions conducted	140-200	140-200	197
QUALITY			
<ul style="list-style-type: none">Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data)	90 - 100%	90 - 100%	95%
<ul style="list-style-type: none">Percentage of postnatal mothers with at least two home visits	90 – 100%	90 – 100%	94%
<ul style="list-style-type: none">Percentage of clients satisfied with the service (periodic survey—twice yearly)	80 -90%	80 -90%	80%
TIMELINESS			
<ul style="list-style-type: none">Monday – Friday 8:30 a.m. – 9:00 p.m.	98 - 100%	98 - 100%	100%
<ul style="list-style-type: none">Saturday 8:30 a.m. – 4:00 p.m.	98 - 100%	98 - 100%	95%
LOCATION			
<ul style="list-style-type: none">George Town Health Centre	100%	100%	100%
COST	\$1,881,162	\$1,881,162	\$2,821,743
RELATED BROAD OUTCOME:			
Access to Quality. Affordable Healthcare			

HSA 37	Geriatric Services		
DESCRIPTION			
To provide comprehensive health care to residents over the age of 59 years who are uninsured or under insured or have exhausted their coverage.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of admissions (excluding indigents)Number of inpatient daysNumber of outpatient visits (primary, specialist and dental)Number of prescriptions dispensed	10-150 200 -1,000 400-1,200 500-1,000	10-150 200 -1,000 400-1,200 500-1,000	27 155 276 750
QUALITY			
<ul style="list-style-type: none">Average Length of Stay (LOS)Readmissions within 1/52 with same diagnosisPatient safety eventsAverage number of prescriptions/patient	2-5 days <1% 0% 1-6	2-5 days <1% 0% 1-5	5 days <1% 0% 1-6
TIMELINESS			
<ul style="list-style-type: none">Average time from decision to admission within 2 hoursWaiting time to SPC appointment less than 4 weeksOutpatient visits scheduled on average within 2 weeks of requestElective inpatient admissions scheduled within 2 weeks of request	95-100% 80-90% 90-100% 100%	95-100% 80-90% 90-100% 100%	95% 84% 90% 100%
LOCATION			
<ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$615,364	\$615,364	\$923,046
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

HSA 38	Medical Care for Chronic Ailments		
DESCRIPTION			
To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under insured.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Patients seen with chronic non-communicable diseases	40 - 100	40 – 200	60
QUALITY			
<ul style="list-style-type: none">Percentage of chronic patients seen by a physician monthly	100%	100%	100%
<ul style="list-style-type: none">Percentage of patients seen by nutritionist monthly	100%	100%	100%
<ul style="list-style-type: none">Percentage of patients with blood studies completed monthly	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Number of patients seen within 30 minutes of appointment	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Health Services Authority, Cayman Islands	100%	100%	100%
COST	\$775,608	\$775,608	\$1,163,412
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

HSA 39	Public Health Programmes		
DESCRIPTION Provision of administrative services for the Public Health programmes such as communicable disease surveillance and control, HIV/AIDS, Immunization, Tobacco Control, Health Promotion programmes and their implementation.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of hours of administrative servicesNumber of Communicable Disease reports compiled from thirteen sentinel sitesNumber of Press Release issuedNumber of antigens included in the vaccination programmeNumber of Community Health events organized, such as World Health Day and World AIDS Day	500-800 77-78 20-50 14-16 15-20	500-800 77-78 20-50 14-16 15-20	750 80 56 21 26
QUALITY <ul style="list-style-type: none">Programme documents and programme meet the quality review of Caribbean Public Health Agency CARPHA / Pan American Health Organization (PAHO)Percentage of sites reporting weeklyPercentage of participants satisfied from health Promotion events (average per survey respondents)	95-100% 95-100% 75-85%	95-100% 95-100% 75-85%	100% 100% 98%
TIMELINESS <ul style="list-style-type: none">Percentage Compliance with weekly surveillance reports to CARPHAPercentage of Health Promotion sessions and events conducted as scheduled	98 - 100% 98 - 100%	98 - 100% 95 – 100%	100% 98%
LOCATION <ul style="list-style-type: none">Services provided through Public Health Department at H.S.A. and Health Centres George Town, West Bay, Bodden Town, East End, North Side and Cayman Brac	100%	100%	100%
COST	\$1,330,576	\$1,330,576	\$1,995,864
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 40	Medical Internship Program		
DESCRIPTION Provision of medical internship at the Health Services Authority to strengthen the capacity building of the cadre of junior doctors and to support and sustain clinical development through interaction with consultant level staff at the Authority.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of Interns	3	3	5
QUALITY			
<ul style="list-style-type: none">Programme satisfies the requirements of the Caribbean Association of Medical Council (CAMC)	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">In accordance with CAMC’s requirements	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Health Services Authority, Grand Cayman	100%	100%	100%
COST	\$150,000	\$150,000	\$225,000
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 41	Public Health Investigations and Treatment of Communicable Diseases		
DESCRIPTION This includes provision of medical examinations or tests in the interest of the public health of these islands and medical care at H.S.A. to clients with AIDS, Tuberculosis (including Direct Observation Therapy (DOT) for TB patients), Malaria or other communicable disease as certified by the Medical Officer of Health, as per the Health Fees Law and regulations.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Total Number PLWHA (persons living with HIV and AIDS) living on Island• Number of PLWHA under H.S.A. care (with HSA-PH card)• Number of TB patients treated• Number of Latent TB patients treated• Number of TB investigations done• Number of Malaria patients treated• Number of patients admitted for Communicable Disease treatment as per the Law• Number of HIV screening tests done through the screening programme	70-80 25-52 0-8 10-12 30-35 0-4 1-5 125-250	70-80 25-52 0-8 10-12 30-35 0-4 1-5 125-250	106 60 5 8 6 0 5 312
QUALITY <ul style="list-style-type: none">• Percentage of TB patients that completed the full treatment protocol• Percentage of contacts of TB patients that have been investigated	95 - 100% 95 - 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">• Emergency services available 24 hours per day• All patients needing an admission are admitted immediately• Percentage of patients commencing treatment within one week of diagnosis	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION <ul style="list-style-type: none">• Health Services Authority, Grand Cayman and Faith Hospital	100%	100%	100%
COST	\$705,333	\$705,333	\$1,058,000
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

HSA 42	Provision of Antiretroviral Medication		
DESCRIPTION			
Provision of antiretroviral medication for People living with HIV/AIDS (PLWHA) and prophylaxis for uninfected partners.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of PLWHA under H.S.A. care (with HSA-PH card)Number of persons on prophylactic treatment	30 5	30 5	58 2
QUALITY			
<ul style="list-style-type: none">Percentage of patients complying with antiretroviral regime	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Percentage PLWHA having quarterly reviewsPercentage of patients commencing treatment within one week of diagnosis	100% 100%	100% 100%	100% 100%
LOCATION			
<ul style="list-style-type: none">Health Services Authority, Grand Cayman and Faith Hospital	100%	100%	100%
COST	\$942,000	\$942,000	\$1,413,000
RELATED BROAD OUTCOME:			
Access to Quality, Affordable Healthcare			

HSA 43	Provision of Psychological Trauma Diagnosis and Treatment for Children			
DESCRIPTION				
Provision of psychological trauma services and psychological expertise in child sexual abuse treatment to the Cayman Islands Government Health Service. To provide high quality assessments, trauma related diagnoses, treatment planning and support for children who have been abused or who are at high risk for abuse. Works with other health care professionals and community partners to provide a comprehensive multi-disciplinary team approach to service user’s care and treatment planning. To provide factual and evidence based information to the community towards the reduction of child abuse and their role in providing a safe and nurturing environment for the healthy development of the Children of the Cayman Islands.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Total number of new child abuse cases referred per year		30-60	30-60	86
<ul style="list-style-type: none">At least one activity report per quarter to the Medical Director. This report shall include statistical data as well as any relevant activities for that month		4	4	6
<ul style="list-style-type: none">Facilitation of at least 4 public education events/ seminars per year that provide evidence based information on child abuse prevention and/or creation of safer communities for the children of the Cayman Islands		4	4	4
<ul style="list-style-type: none">Completion of full trauma assessment reports for all new cases referred through the Family Support Unit		10 – 12	10 – 12	36
<ul style="list-style-type: none">Participation in at least one training per year focusing on development of international standard child trauma service provision for child abuse victims and their families		1-2	1-2	2
QUALITY				
<ul style="list-style-type: none">Percentage of children referred in writing, seen within 4 weeks of initial referral		100%	100%	100%
<ul style="list-style-type: none">Percentage of persons attending community trainings that provide written feedback on provided feedback forms indicating average or above satisfaction with the content of the training		50%	50%	50%
TIMELINESS				
<ul style="list-style-type: none">Available 8 hours per day, 5 days per week		100%	100%	100%
<ul style="list-style-type: none">Available for special events/activities on weekends		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Health Services Authority, Grand Cayman		100%	100%	100%
COST		\$100,000	\$100,000	\$150,000
RELATED BROAD OUTCOME:				
Access to Quality, Affordable Healthcare				

HSA 44	Cancer Registry		
DESCRIPTION Collection, management, and analysis of cancer surveillance data for Cayman Islands. The purpose of the Cayman Islands Cancer Registry is to gain the most accurate understating of cancer trends in the Cayman Islands population in order to learn how to best prevent and manage this disease of high public health significance.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Total number of new cancer cases registered per yearAt least one activity report per month to the Cancer Registry Board This report shall include statistical data as well as any relevant activities for that monthAttendance at least 4 events per year through the Cayman Islands Cancer Society which provide the opportunity for cancer survivors to registerParticipation in at least one training per year focusing on cancer surveillance and cancer trends	24-36 12 4-6 1-2	24-36 12 4-6 1-2	92 18 11 2
QUALITY <ul style="list-style-type: none">Percentage of cancer surveillance data collected that meets the minimum requirements as set forth by the World Health OrganizationPercentage of data collected of a high quality, free of errors and/or duplicates	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">Available 8 hours per day, 5 days per week.Available for special events/activities on weekends	100% 50%	100% 50%	100% 50%
LOCATION <ul style="list-style-type: none">Health Services Authority, Grand Cayman	100%	100%	100%
COST	\$38,666	\$38,666	\$58,000
RELATED BROAD OUTCOME: Access to Quality, Affordable Healthcare			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Health Services Authority (HSA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Culture and Housing by the Health Services Authority (HSA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Health Services Authority undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Health Services Authority will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Health Services Authority

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**INTERNATIONAL COLLEGE OF THE
CAYMAN ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the International College of the Cayman Islands has agreed that the International College of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the International College of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the International College of the Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the International College of the Cayman Islands during the 2018 and 2019 financial years are documented below.

ICC 1	Teaching of Tertiary Education Courses		
DESCRIPTION Teaching of the following degree courses: <ul style="list-style-type: none">• Master of Science: Management (Human Resources and Education)• Master of Business Administration• Bachelor of Science Degrees: Business Administration (Accounting and Finance), Human and Social Services, Liberal Studies and Office Administration.• Associate of Science Degrees: Business (Accounting, Banking, Broadcasting, Finance, Hotel and Tourism Management and Information Systems), General Studies, and Office Administration The funds allocated are to be used exclusively for items related to teaching and learning including: student support services; educational supplies; faculty fees; tutors; learning labs.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Master's Level Degree Programs Offered• Bachelor's Level Degree Programs Offered• Associate's Level Degree Programs Offered	2 4 3	2 4 3	2 4 3
QUALITY <ul style="list-style-type: none">• Faculty holds a minimum of a Bachelor's degree with appropriate professional experience, professional designation / certification or Master's degree• Programs taught in accordance with international tertiary educational standards based on an American curriculum.• Institutionally accredited by the Accrediting Council for Independent Colleges and Schools (ACICS, Washington, DC, USA) and registered by the University Council of Jamaica (UCJ)	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• Fall, Winter, Spring and Summer quarters	100%	100%	100%
LOCATION <ul style="list-style-type: none">• ICCI Campus, Grand Cayman	100%	100%	100%
COST	\$90,000	\$90,000	\$135,000
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the International College of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly and a report provided at the end of each quarter (no more than 20 days after the end of any quarter period) to the Minister of Education, Employment, and Gender Affairs. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered to a satisfactory standard and that the funding was used for its intended purpose as set out in section 2 of this agreement. The report will be titled, "Institutional Effectiveness" and will include the following information:

Section I (reflective of data from the quarter under review)

Student demographics

1. Current number of Full time Students
2. Current number of Part-Time Students
3. Definition of Full and Part Time
4. Current number of Male Students
5. Current number of Female Students
6. Current number of Caymanian students
7. Current number of non-Caymanian students

Section II (reflective of programmes delivered in the quarter under review)

Programme Summary

1. Names of Associate Degree Programmes
2. Names of Bachelor's Degree Programmes
3. Names of post graduate degree programmes
4. Names of any other programmes

Programme Details

1. Brief description of each programme listed above including learning objectives and programme length.

Programme Trends

Total number of students enrolled in each ICCI programme.

Section III (reflective of data from the quarter under review)

Retention Report

1. Total number of students that did not return in the respective semester.
2. Exit interview report which provides the following information for those students who did not return to UCCI. Of those who did not return how many:
 - a. Transferred to an overseas university.
 - b. Transferred to UCCI.
 - c. Transferred to Truman Bodden Law School.
 - d. Reported taking a quarter off for personal reasons, but expected to return in a future quarter.
 - e. Reported taking a quarter off for professional (work related) reasons, but expected to return in a future quarter.
 - f. Reported leaving higher education with no plans at this time to return secondary to academic challenges.
 - g. Reported leaving higher education with no plans at this time to return secondary to work related or personal reasons.

Section IV (reflective of data from the most recent commencement ceremony)

Graduation Report

1. Date of graduation
2. How many students graduated
3. Breakdown of students by programme
4. Of those who graduated:
 - a. How many were employed at graduation.
 - b. How many have been accepted at an overseas institution and will be continuing studies overseas.
 - c. How many have enrolled in a subsequent programme at ICCI and will be continuing their studies at ICCI.
 - d. How many have enrolled at Truman Bodden Law School and will be continuing their studies locally.
 - e. How many have enrolled at UCCI and will be continuing their studies locally.
 - f. How many received raises as a result of their ICCI education.
 - g. How many received promotions or employment advancement as a result of their ICCI education.

Section V (reflective of data from the semester under review)

Private Sector Partnership Report

Provide details of private sector involvement in developing and delivering programmes. This should include the following information.

1. How many companies were engaged across all programmes.
2. For each company/organisation engaged provide the company/organisation name, the programme they were involved with and the scope of their involvement in the delivery and development of the respective programme.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

International College of the Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

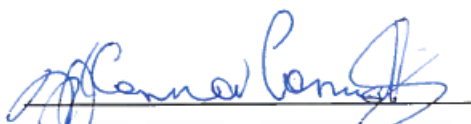
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

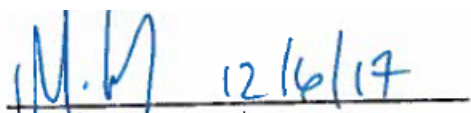
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the International College of the Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

International College of the Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

K-9 PROTECTIVE SERVICES

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

4. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the K-9 Protective Services has agreed that the K-9 Protective Services will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the K-9 Protective Services is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the K-9 Protective Services during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

5. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the K-9 Protective Services during the 2018 and 2019 financial years are documented below.

KSS 1	K-9 Security Services		
DESCRIPTION			
Provision of K-9 services to reduce incidents of use and distribution of drugs in the schools, and to make visits to schools as part of the Drugs Education Programme.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of service hours provided per weekNumber of trained/certified K-9 and handlersNumber of schools visited by K-9 unit as part of Drugs Education Programme	26 - 30 2 10	26 - 30 2 10	26 - 30 1 15
QUALITY			
<ul style="list-style-type: none">K-9 security services to be provided by a trained/certified K-9 and handlerCommunity Police office accompanies company personnel in the performances of services	100% 100%	100% 100%	100% 100%
TIMELINESS			
<ul style="list-style-type: none">K-9 services to be delivered over academic year from September through JuneActivity reports filed with Ministry liaison on a monthly basisFinal Annual Report of programme outcomes to Ministry by June	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$50,000	\$50,000	\$44,100
RELATED BROAD OUTCOME:			
Reducing Crime and the Fear of Crime			

6. PAYMENT ARRANGEMENTS

Cabinet will pay the K-9 Protective Services for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice monthly provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the K-9 Protective Services. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

K-9 Protective Services undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

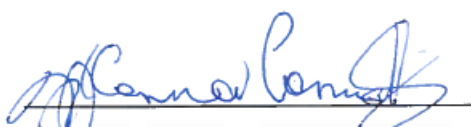
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

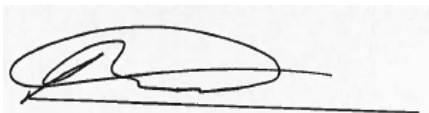
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the K-9 Protective Services will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

K-9 Protective Services

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

KEMAR HYMAN

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Kemar Hyman has agreed that Kemar Hyman will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Kemar Hyman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Kemar Hyman during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by Kemar Hyman during the 2018 and 2019 financial years are documented below.

KEH 1	Elite Athlete Programme		
DESCRIPTION Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of elite athletesNumber of international track meetsNumber of local eventsNumber of visits to primary and secondary schools in the Cayman Islands to address students and staffNumber of quarterly reports submitted	1 5-7 2-3 2-3 4	1 5-7 2-3 2-3 4	1 7 - 11 3 - 5 3 - 5 6
QUALITY <ul style="list-style-type: none">Must achieve a standard of performance to meet the qualification mark for World Athletic championships or Olympic games during the currency of this agreementElite Athletes must promote a good image and be a positive role modelMust meet all of the requirements for a track and field athlete according to the UNESCO convention on doping sport and the World Anti-Doping Agency (WADA)Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman, International	100%	100%	100%
COST	\$39,500	\$39,500	\$59,138
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and Kemar Hyman have agreed that Kemar Hyman will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Kemar Hyman is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Minister of Education, Youth, Sports, Agriculture and Lands and delivered by Kemar Hyman during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the 2018 and 2019 financial years.

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IN SIGNING THIS AGREEMENT

Kemar Hyman undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

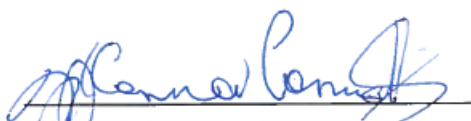
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Kemar Hyman will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Kemar Hyman

Athlete

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

KYSTAR ATHLETICS

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Kystar Athletics has agreed that Kystar Athletics will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Kystar Athletics is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Kystar Athletics during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by Kystar Athletics during the 2018 and 2019 financial years are documented below.

KYS 1	Sports Programmes		
DESCRIPTION			
Provision of the Cayman Invitational Track and Field Championships.			
MEASURES	2018-19 1 Jan to 31 Dec 2018	2018-19 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Sponsorship of The Cayman Invitational Track and Field ChampionshipsNumber of reports	1 1	1 1	1 1
QUALITY			
<ul style="list-style-type: none">Championship to attract local and international highly competitive track and field athletes.Championships to be sanctioned by the IAAF through the North America Central America and Caribbean Athletics Association (NACAC).Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports.	90 - 100% 90 - 100% 100%	90 - 100% 90 - 100% 100%	90 - 100% 90 - 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Annually during the month of May	90 - 100%	90 - 100%	90 - 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman – Truman Bodden Sports Complex	100%	100%	100%
COST	\$30,000	\$30,000	\$30,000
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay Kystar Athletics for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by Kystar Athletics. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Kystar Athletics undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

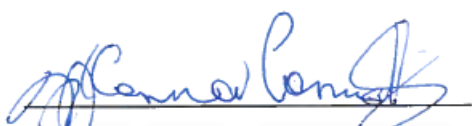
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Kystar Athletics will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Kystar Athletics

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**MARITIME AUTHORITY OF THE CAYMAN
ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Maritime Authority of the Cayman Islands has agreed that the Maritime Authority of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Maritime Authority of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Maritime Authority of the Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Maritime Authority of the Cayman Islands during the 2018 and 2019 financial years are documented below.

SHP 1	Policy Advice to Cabinet		
DESCRIPTION			
Provision of advice to Cabinet on:			
<ul style="list-style-type: none">• Drafting of new and amending existing shipping legislation;• Preparation of draft Cabinet Papers and briefs on shipping matters;• Implementation of Cayman Islands statutory requirements;• Preparation and upkeep of Classification Society Agreements;• Effect of International Maritime Affairs on domestic policy;• Extension of International maritime conventions, treaties and similar agreements to the Cayman Islands;• Policy and economic issues in the maritime and related sectors affecting the Cayman Islands;• Attendance at and Cayman Islands input to international fora (e.g. IMO and ILO).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of hours providing policy advice, ministerial services, and fulfilling information request.	1,400	1,400	1,098
QUALITY			
<ul style="list-style-type: none">• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	100%	100%	100%
<ul style="list-style-type: none">• Cabinet papers, notes and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by Chief Executive Officer (CEO)	100%	100%	100%
<ul style="list-style-type: none">• Shipping Notices prepared in response to needs within the industry and reviewed by relevant sections within MACI with final review by CEO	100%	100%	100%
<ul style="list-style-type: none">• Agreements with outside bodies prepared in consultation with relevant sections of MACI and the outside body concerned, with final review by CEO	100%	100%	100%
<ul style="list-style-type: none">• Extension and application of international conventions under constant review and where applicable to Cayman islands are given effect through national shipping legislation	100%	100%	100%
<ul style="list-style-type: none">• Return of information to the International Maritime Organization (IMO) as required under international agreement	100%	100%	100%
<ul style="list-style-type: none">• Policy position determined after appropriate consultation (MACI, Industry, Cabinet etc.) and Cayman islands position then presented to the relevant forum through Cayman delegation at meetings	100%	100%	100%

TIMELINESS			
<ul style="list-style-type: none"> Legislative proposals, Cabinet papers, notes, briefings and shipping notices delivered by target date where applicable, otherwise as the need arises 	100%	100%	100%
<ul style="list-style-type: none"> Agreements with outside bodies kept under constant review and updated or replaced as the need arises - at least once per year 	100%	100%	100%
<ul style="list-style-type: none"> Extension of Conventions under constant review and procedures for acceptance invoked as required, including development of appropriate national legislation 	100%	100%	100%
<ul style="list-style-type: none"> Information returned to IMO by target dates as appropriate 	100%	100%	100%
LOCATION			
<ul style="list-style-type: none"> George Town, Grand Cayman; Southampton, UK 	100%	100%	100%
COST	\$172,406	\$232,406	\$261,105
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

SHP 2	Provision of Technical Advice and Support to Government Agencies, Private Sector and the General Public		
DESCRIPTION			
Provide advice to all Government departments and agencies, the private sector and the public in general pertaining to maritime matters to include, but not limited to:			
<ul style="list-style-type: none">• Administrative services to National Maritime Security Council• Cayman Islands Ship Owners Advisory Committee• Cayman Islands Yacht Owners Advisory Committee• Maritime Sector Consultative Committee• Marine Patrol Strategy Work Group• Red Ensign Group• Voluntary International Maritime Organization Member State Audit Scheme (VIMSAS) Steering Committee.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Advise and attend Ship Owners Advisory Committee meetings• Advise and attend Yacht Manager Advisory Committee meeting• Attend Maritime Sector Consultative Committee meeting• Attend Red Ensign Group meetings• Produce Committee Minutes and agendas• Voluntary International Maritime Organization Member State Audit Scheme meetings / III Code• Cayman Islands to host the 23rd Caribbean MOU Port State Control Annual Conference (June 2018)	1 1 4 1 6 0-2 1	1 1 4 1 6 0-2 0	1 1 6 1 8 0-4 0
QUALITY			
<ul style="list-style-type: none">• Boards are served on by Director or senior management• Minutes of meetings drafted in correct format, vetted and amended as necessary by respective committees• Minutes are subject to internal peer review	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">• Attendance at meetings when meetings are called - within the time frame agreed upon• Notification of meetings and distribution of agenda one week prior to date of meeting• Minutes circulated within four weeks after date of meeting	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION			
<ul style="list-style-type: none">• George Town, Grand Cayman; Southampton, UK	100%	100%	100%
COST	\$153,844	\$93,844	\$89,211
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

SHP 4	State Inspections and Investigation Services			
DESCRIPTION				
Provide inspections and investigations in line with the International standards:				
<ul style="list-style-type: none">• Provide inspection and investigations, involving Port State Control inspections on ships entering Cayman Islands waters under the Caribbean MOU to international standards including Marine Pollution (MARPOL) inspection.• Conduct casualty investigations as necessary and in compliance with international standards.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">• Number of Hours spent on inspections and investigations, involving Port State Control inspections on ships entering Cayman Islands waters.		0	0	214
<ul style="list-style-type: none">• Number of Hours spent conducting casualty investigations in compliance with international standards		33	33	214
QUALITY				
<ul style="list-style-type: none">• Inspection reports are reviewed to ensure vessel standards are met by Senior Management		100%	100%	100%
<ul style="list-style-type: none">• Review casualty investigation and report findings as required by the Merchant Shipping Law (2016 Revision)		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">• Conduct inspections within 12 hours of dropping anchor		100%	100%	100%
<ul style="list-style-type: none">• Initiate casualty investigations upon notification within 24 hours		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">• George Town, Grand Cayman; Southampton, UK		100%	100%	100%
COST		\$7,896	\$7,896	\$101,844
RELATED BROAD OUTCOME:				
A Strong Economy to Help Families and Businesses				

SHP 5	Long Range Identification and Tracking of Ships (LRIT)		
DESCRIPTION Provide long range identification and tracking of ships in line with the International standards due to amendments (2008) to the SOLAS Convention: <ul style="list-style-type: none">Require ships to automatically transmit four position reports per day which will be available to the Cayman Islands and to other States when the ship is within 1,000 nautical miles of their coastline.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Ships registered (vessels over 300 gross tonnage on international voyages	572-625	572-625	572-625
QUALITY <ul style="list-style-type: none">Ensure the Cayman Islands continue to meet the obligations under the SOLAS Convention.To facilitate the exchange of information on ships’ positions	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">Continuous – 24 hours a day; 7 days of the week	100%	100%	100%
LOCATION <ul style="list-style-type: none">George Town, Grand Cayman and CISR UK officeSurveys worldwide at ports where the vessels lie	100%	100%	100%
COST	\$85,000	\$85,000	\$127,500
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Maritime Authority of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice quarterly provided to the Minister of Financial Services and Home Affairs by the Maritime Authority of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Maritime Authority of the Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Maritime Authority of the Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Tara Rivers, JP
Minister of Financial Services and Home Affairs
On behalf of Cabinet



Chairman of the Board
Maritime Authority of the Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

MISS CAYMAN ISLANDS COMMITTEE

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Miss Cayman Islands Committee has agreed that the Miss Cayman Islands Committee will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Miss Cayman Islands Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Miss Cayman Islands Committee during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Miss Cayman Islands Committee during the 2018 and 2019 financial years are documented below.

MCI 1	Organization of Miss Cayman Committee Pageant		
DESCRIPTION The administration, organization, promotion and execution of the Miss Cayman Islands Pageant.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Local Miss Cayman Beauty Pageant arranged for 2018Representation at an international pageant for 2019	0 0	1 1	1 1
QUALITY <ul style="list-style-type: none">Pageants conducted in accordance with international industry standards	N/A	90 -100%	90 - 100%
TIMELINESS <ul style="list-style-type: none">January 2019	N/A	100%	100%
LOCATION <ul style="list-style-type: none">Cayman Islands	N/A	100%	100%
COST	\$0	\$100,000	\$125,000
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Miss Cayman Islands Committee for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided as disclosed in Table 1 to the Deputy Premier and Minister of District Administration, Tourism and Transport by the Miss Cayman Islands Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered. Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

Miss Cayman Islands Committee undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Miss Cayman Islands Committee will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Director and Chairman of the Board

Miss Cayman Islands Committee

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**NATIONAL COUNCIL OF VOLUNTARY
ORGANISATIONS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Council of Voluntary Organisations has agreed that the National Council of Voluntary Organisations will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Council of Voluntary Organisations is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Council of Voluntary Organisations during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Council of Voluntary Organisations during the 2018 and 2019 financial years are documented below.

NCV 2	Foster Care for Children		
DESCRIPTION			
Provision of foster care for children who are unable to be placed in private homes as determined by the Department of Children and Family Services.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of children fostered	4 - 9	4 - 9	8 - 18
QUALITY			
<ul style="list-style-type: none">Foster care meets standards outlined in the Department of Children and Family Services Foster Care Policy	90 - 100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Foster Care is provided up to 24 hours per day, and up to seven days per week, throughout the year depending upon the placement	90 - 100%	100%	100%
LOCATION			
<ul style="list-style-type: none">National Council of Voluntary Organisations, Nadine Andreas Residential Foster Home, 90B Anthony Drive, George Town	100%	100%	100%
COST	\$225,000	\$225,000	\$337,500
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All Our Children			

NCV 3	NCVO General Programmes and NCVO Children Services		
DESCRIPTION			
Provision of National Council of Voluntary Organisation (NCVO) Children’s Services Programmes.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
Richard Arch Children’s Centre			
• The John Gray Fund	1	1	2
• Caring Cousins Lunch Support	1	1	2
• The Bargain Shop	1	1	2
• Miss Nadine’s pre-school	1	1	2
• Jack & Jill Nursery	1	1	2
QUALITY			
• Richard Arch Children’s Centre provides pre-school and education programmes in accordance with the guidelines set by the Early Education Unit	90 -100%	90 -100%	90 -100%
• All NCVO programmes are overseen by an Executive Board and reviewed where appropriate by relevant Departments	90 -100%	90 -100%	90 -100%
TIMELINESS			
• Richard Arch Children’s Centre operates Monday-Friday (closed public holidays, in August and for 2 weeks in December)	90 -100%	90 -100%	90 -100%
• Nadine Andreas Residential Foster Home - open year round.	90 -100%	90 -100%	90 -100%
• NCVO offices are open year round except on public holidays and for 2 weeks in December.	90- 100%	90- 100%	90- 100%
LOCATION			
• All of the NCVO Programmes are located or administered on 90 A and 90 B Anthony Drive, George Town, Grand Cayman	100%	100%	100%
COST	\$118,000	\$118,000	\$175,770
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All Our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Council of Voluntary Organisations for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Human Resources, Immigration and Community Affairs (Community Affairs) by the National Council of Voluntary Organisations. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the 2018 and 2019 financial years is outlined in the following table:

IN SIGNING THIS AGREEMENT

National Council of Voluntary Organisations undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Council of Voluntary Organisations will be delivered for the 2018 and 2019 financial years.



Honourable Alden McLaughlin, MBE, JP

Minister of Human Resources, Immigration and Community Affairs (Community Affairs)

On behalf of Cabinet



Chief Executive Officer

National Council of Voluntary Organisations

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

NATIONAL DRUG COUNCIL

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Drug Council has agreed that the National Drug Council will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Drug Council is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Drug Council during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Drug Council during the 2018 and 2019 financial years are documented below.

NDC 1	Policy, Surveillance, Prevention, Research, Information, Monitoring and Evaluation			
DESCRIPTION				
To detect the characteristics and patterns of alcohol and other drug abuse in the Cayman Islands; develop, advocate and implement effective policies and programming to reduce the negative impacts of such substances; disseminate relevant information in an effort to increase awareness and understanding; and evaluate programs in an effort to improve services and determine effectiveness of such activities.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Legislation and policy is reviewed; feedback and advice given, as it relates to legal and illegal substances		1-2	1-2	2
<ul style="list-style-type: none">Curricula for prevention is developed and implemented		1-2	1-2	3
<ul style="list-style-type: none">Presentations are conducted for prevention, education and awareness of issues related to legal and illegal substances.		450	450	855
<ul style="list-style-type: none">Substance Abuse Prevention Campaigns are created and delivered		2-4	2-4	6
<ul style="list-style-type: none">Providers Groups are Trained		3-6	3-6	12
<ul style="list-style-type: none">Pilot initiative implemented		2-4	2-4	6
<ul style="list-style-type: none">INCB data is collected, reviewed and reported on quarterly/annually		1-2	1-2	2
<ul style="list-style-type: none">Survey Instruments are developed or reviewed		1-2	1-2	1
<ul style="list-style-type: none">Inmate and Cayman Brac population are surveyed		1,500-2,500	100-250	200
<ul style="list-style-type: none">Data from surveys and evaluations entered		2-4	2-4	4
<ul style="list-style-type: none">Reports issued		50-75	50-75	50
<ul style="list-style-type: none">Stakeholder meetings and consultation held		1-2	1-2	2
<ul style="list-style-type: none">Programs evaluated				
QUALITY				
<ul style="list-style-type: none">Policy/Legislative documents include local and international data/information and recommendations for development.		90-100%	90-100%	90-100%
<ul style="list-style-type: none">Curricula for prevention is completed to ensure standardization, and accurate delivery of programs		95-100%	95-100%	95-100%
<ul style="list-style-type: none">Presentations, meetings/trainings are conducted by qualified personnel		90-100%	90-100%	90-100%
<ul style="list-style-type: none">Substance abuse prevention campaigns utilize local data		90-100%	90-100%	90-100%
<ul style="list-style-type: none">INCB reporting is conducted within agreed standards		80-100%	80-100%	80-100%
<ul style="list-style-type: none">Survey Instruments are reviewed by a committee (ethics)		80-100%	80-100%	80-100%
<ul style="list-style-type: none">Research administration, data collection, analysis and reporting conducted using established best practice methodology		90-100%	90-100%	90-100%
<ul style="list-style-type: none">Evaluation reports are conducted by qualified evaluator		90-100%	90-100%	90-100%

TIMELINESS <ul style="list-style-type: none"> Policy documents are submitted within established timeline Survey/research reports or information is distributed to stakeholders within 3 months and the public within 6 months of administration School Presentations conducted as agreed with the establishment, whether weekly or otherwise Curricula modules/programming developed by 31st December 2018 INCB reporting conducted within agreed timeframes All other measures completed within agreed timelines 	90-100%	90-100%	90-100%
	90-100%	90-100%	90-100%
	90-100%	90-100%	90-100%
	75-100%	75-100%	75-100%
	90-100%	90-100%	90-100%
	80-100%	80-100%	80-100%
LOCATION <ul style="list-style-type: none"> Cayman Islands, specifically Grand Cayman and Cayman Brac 	100%	100%	100%
COST	\$637,000	\$637,000	\$955,000
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Drug Council for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Health, Environment, Culture and Housing and by the National Drug Council. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the 2018 and 2019 financial years is outlined in the following table:

IN SIGNING THIS AGREEMENT

National Drug Council undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Drug Council will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
National Drug Council

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**NATIONAL GALLERY OF THE CAYMAN
ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Gallery of the Cayman Islands has agreed that the National Gallery of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Gallery of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Gallery of the Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

1. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Gallery of the Cayman Islands during the 2018 and 2019 financial years are documented below.

GAL 1	National Art Exhibitions and Festivals		
DESCRIPTION			
Provision of exhibitions of visual arts, art festivals, and related educational programming, for students, residents and visitors.			
NGCI will continue to host four major exhibitions of community interest per annum in addition to the National Art Collection exhibitions, and to provide educational programming relating to each. New programme initiatives for 2018 have been designed to promote access to culture and heritage for all residents including those in the Sister Islands, districts, and those reported to be historically disempowered economically and socially. (NCHP: PD 2: SA 3)			
These will include The Emerging Artist award, district community exhibitions (3 in 2018 and 3 in 2019), and an off-site maritime exhibition at Cayman Catboat Club Museum.			
These programmes will enable greater engagement with Caymanian traditional arts and culture throughout the various districts, increasing knowledge of our cultural identity within the community and showcasing Cayman’s past strong ties to the sea will help increase awareness about the different aspects of a significant part of Caymanian culture and traditions to both local and international audience.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Number of exhibits in Central Venue	4	4	6
• Permanent Collection Gallery exhibition rotation	1	1	1
• Target of visitors for each exhibition	4,000	4,000	6,000
• Education resources for exhibitions	6	6	8
• Management and upkeep of NGCI Exhibitions Facilities	1	1	1
• Blue Dragon Trail/ Public Art Project	1	1	1
• Catboat Club Museum Exhibition	1	1	N/A
• District Exhibitions	3	3	N/A
• Emerging Artist Award	1	1	N/A
• Management and Budget for the Community Gallery	6	6	N/A
QUALITY			
• Exhibitions mounted in accordance with international guidelines	100%	100%	100%
• Quality determined by visitor numbers and feedback	100%	100%	100%

TIMELINESS <ul style="list-style-type: none"> Exhibition one (Jan – March) Exhibition two (April – June) Exhibition three (July – September) Exhibition four (October – December) Permanent Collection Gallery Exhibition rotation Blue Dragon Public Art Project Education resources for exhibitions Catboat Club Museum Exhibition District Exhibitions Emerging Artist Award Management and Budget for the Community Gallery 	100%	100%	100%
LOCATION <ul style="list-style-type: none"> The National Gallery, Esterley Tibbetts Highway Catboat Club Museum District Community Centres 	100%	100%	100%
COST	\$169,940	\$169,940	\$174,290
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

GAL 2	National Art Collections		
DESCRIPTION			
Provision to acquire, conserves, and exhibit a National Art Collection and related research materials (database, conservation materials, and art library): Art acquisition, documentation, promotion and preservation of cultural artifacts).			
The National Art Gallery will continue and improve upon the acquisition, management, upkeep, storage and exhibition of the National Gallery Permanent Collection; and aid in the creation of “one comprehensive listing of the Caymanian National Collection (NCHP: PD 2: SA 8 and SA 13). We will work to ensure cultural heritage is conserved and that sufficient resources are allocated to the acquisitions and preservation of national artifacts (NCHP: PD 2: SA 9).			
National Art Collection is accessible to all members of the Cayman Islands community via vibrant onsite events, exhibition and programmes; school tours; online resources and publications.			
In addition, the ‘Art on the Road’ collection-based education programme will be rolled out in 2018. This will see NGCI staff facilitating lessons on Caymanian art, culture and heritage to Year 5 classes in schools across all three Cayman Islands using artwork from the National Collection. (NCHP: PD4: SA 3). Our aim with this programme is to reach students of all ages to provide vibrant and culturally rich lessons using the visual arts, which will “transmit knowledge of Caymanian culture and heritage to the youth of all three of the Cayman Islands” (NCHP: PD 4: SA 6).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Management and upkeep of Collections Gallery, Storage Facility and Art Library	1	1	1
• Library collection (Books, arts journals, magazines, DVDs and videos for public loan)	3,050	3,050	3,000
• Number of artworks in NGCI’s National Collection	213	213	205
• Collections management - electronic filing and conservation	1	1	1
• Development of classroom and education materials relating to National Collection and the History of Caymanian Art	15	15	15
• National Art Collection Guide (research/development/publishing)	1	1	1
• Audit of collection conditions	1	1	1
• Collection Storage	1	1	N/A
• Collection Acquisitions	5	5	N/A
• Art on the Road (school visits)	20	20	N/A
QUALITY			
• Managed in accordance with the NGCI Collections Management Policy and the MA (UK) and ICOM Code of Ethics and universal environmental standards for storing artwork.	100%	100%	100%
• Increased public access to and enjoyment of National Collection increase through donations and purchases	100%	100%	100%
• Increase Library holdings through donations and purchase	100%	100%	100%
• Accession records of collection kept up to date in hard copy and computer files	100%	100%	100%
• National Art Collection Guide (research/development/publishing)	100%	100%	100%
• Successful condition audits	100%	100%	100%
• Vibrant and culturally rich lessons using visual arts delivered by qualified and knowledgeable personnel	100%	100%	100%

TIMELINESS			
• Data, collections and files updated continually	100%	100%	100%
• Education resources for school visits – throughout the year	100%	100%	100%
• Art on the Road (school visits) – throughout the year	100%	100%	100%
LOCATION			
• The National Gallery, ETH – The National Collection is displayed at the National Gallery facility.	100%	100%	100%
• The National Gallery, ETH – The Art Library comprising of books, journals, magazines (local and international) DVDs and other research materials.	100%	100%	100%
• Mini Warehouse II, Industrial Park – Collections Storage	100%	100%	100%
• All Schools across the three islands – Art on the Road project	100%	100%	100%
COST	\$120,620	\$120,620	\$100,554
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

GAL 3	Education Programmes and Outreach Programmes		
DESCRIPTION			
Provision of arts education programmes (children and youth), continuing education programmes (adult), internships, career advice and scholarships that promotes the practice and appreciation of the visual arts of the Cayman Islands and beyond. Provision of outreach programmes for therapeutic and rehabilitation purposes. Encourage the development and appreciation of Caymanian culture and heritage and encourage and provide opportunities for art residencies (locally and internationally)			
Short term goals:			
<ul style="list-style-type: none">Promote the appreciation and practice of visual art in the Cayman Islands by teaching art skills; roll out the new cross-curricular school programme; instructors integrate information about risk and protective factors into their arts curriculum; increase training for the school teachers; support the CXC/GCSE/A-level art programmes; provide students with information and training about creative careers.			
Long term goals:			
<ul style="list-style-type: none">Foster lifelong interest in the arts; improve social behaviour; strengthen peer, mentor, and family relationships; improve academic performance and commitment to school and lifelong learning; provide opportunities to perform and exhibit art; provide an after school safe haven; raise self-esteem; divert at-risk youth from the juvenile justice system; develop stronger relationships with partner organisations			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Full rent for National Gallery Education Centre	1	1	1.5
<ul style="list-style-type: none">School tours (Permanent Collection)	30	30	30
<ul style="list-style-type: none">School Tours (Temporary Exhibitions)	30	30	45
<ul style="list-style-type: none">Family Fun Days	4	4	-
<ul style="list-style-type: none">Parent and Preschool mornings	30	30	-
<ul style="list-style-type: none">Administration support for Walkers After School Club	5	5	-
<ul style="list-style-type: none">Seniors Programme (Grand Cayman and Cayman Brac)	15	15	22
<ul style="list-style-type: none">Visual Arts Award (Annual graduating student awards)	10	10	13
<ul style="list-style-type: none">NGCI Lecture Series	8	8	8
<ul style="list-style-type: none">NGCI Workshop Series	8	8	8
<ul style="list-style-type: none">Educators Workshops	4	4	-
<ul style="list-style-type: none">Art Residency (provision for international residency for local artists)	2	2	-
<ul style="list-style-type: none">Business of Art Programme	6	6	-
<ul style="list-style-type: none">NGCI Creative Careers Programme	20	20	22
<ul style="list-style-type: none">Ed and Barbara Oliver Teen Scholarships	On demand	On demand	On demand
<ul style="list-style-type: none">NGCI Training Sessions	8	8	10
<ul style="list-style-type: none">Art Careers Day	1	1	1
<ul style="list-style-type: none">Careers Advice/School visits	10	10	15
<ul style="list-style-type: none">Summer Internship	6	6	N/A
<ul style="list-style-type: none">Therapeutic Art – Northward	12	12	N/A
<ul style="list-style-type: none">Therapeutic Art – Fairbanks	12	12	N/A
<ul style="list-style-type: none">Therapeutic Art – Caribbean Haven	12	12	N/A
QUALITY			
<ul style="list-style-type: none">Lectures/demos prepared and delivered accurately and professionally	100%	100%	100%
<ul style="list-style-type: none">Workshops and training sessions delivered by qualified personnel	100%	100%	100%
<ul style="list-style-type: none">Education programmes managed by Tanya Whiteside and instructed by staff, guest lecturers and instructors; and Simone Scott and Gordon Solomon (Cayman Brac)	100%	100%	100%

TIMELINESS			
• Full rent for National Gallery Education Centre	100%	100%	100%
• School tours (Permanent Collection)			
• School Tours (Temporary Exhibitions)	100%	100%	100%
• Family Fun Days	100%	100%	100%
• Parent and Preschool mornings	100%	100%	100%
• Administration for Walkers Afterschool Club (5 times weekly)	100%	100%	100%
• Seniors Programme (Grand Cayman and Cayman Brac)			
• Art Rehabilitation	100%	100%	100%
• Visual Arts Award (Annual graduating student awards)	100%	100%	100%
• NGCI Lecture Series	100%	100%	100%
• NGCI Workshop Series	100%	100%	100%
• Educators Workshops			
• Open Studio	100%	100%	100%
• Art Residency (funding, provision for international residency for local artists)	100%	100%	100%
• Business of Art Programme (Creative Industries)	100%	100%	100%
• NGCI Creative Careers Programme	100%	100%	100%
• Ed & Barbara Oliver Teen Scholarships			
• NGCI Training Sessions	100%	100%	100%
• Art Careers Day	100%	100%	100%
• Careers Advice	N/A	N/A	N/A
• Summer Internship	N/A	N/A	N/A
• Therapeutic Art – Northward	N/A	N/A	N/A
• Therapeutic Art – Fairbanks	N/A	N/A	N/A
• Therapeutic Art – Caribbean Haven	N/A	N/A	N/A
LOCATION			
• The National Gallery, ETH – Youth Family and Adult Programmes	100%	100%	100%
• Heritage House and Various Schools in the Brac – Youth Family and Adult Programmes	100%	100%	100%
• Work Experience and Intern Programmes – National Gallery	100%	100%	100%
• Seniors Programme – National Gallery and Pines	100%	100%	100%
• Seniors Programme – Heritage House (Cayman Brac)	100%	100%	100%
• Therapeutic Art – Northward, Fairbanks and Caribbean Haven	100%	100%	100%
• Visual Arts Award – All High Schools (Including the Brac)	100%	100%	100%
• Careers Day – Chamber of Commerce Expo	100%	100%	100%
• Staff Training – onsite, locally and internationally	100%	100%	100%
COST	\$93,760	\$93,760	\$94,500
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

GAL 4	Art information – Promotion, Scholarship, Publication		
DESCRIPTION			
Provision for the development, promotion and publication of Cayman Islands Visual Art Information, both locally and overseas.			
NGCI manages a 9,000 sq. ft. facility which houses exhibitions, the National Collection, library and education studios, access to which is free for the community. From this site, we host the majority of our education programmes, exhibitions, events, administration, research and promotional activities.			
NGCI is committed to disseminating knowledge of Caymanian culture and the arts, locally and abroad. Recently this has resulted in the publication of the country’s first history of art and the hosting of two international conferences (Museums Association of the Caribbean Conference, October 2016 and Tilting Axis 3, May 2017), attracting delegates from institutions including the Guggenheim and Smithsonian National Museum of African American History and Culture. By hosting lectures and conferences featuring international guests, we can bring greater awareness and visibility to Cayman’s art, culture and history, in addition to fostering dialogue and skills transfer to further develop our cultural sectors (NCHP: PD 4: SA 10; NCHP: PD 5: SA 8; NCHP: PD 6: SA 6 and 7).			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Providing a well maintained, accessible and inviting facility	0.5	1	1
• Management and upkeep of national database of Caymanian artists and artwork	0.5	1	1
• Development, publication and public presentation of matters relating to Caymanian art, art history and Caymanian cultural heritage (via local and international media, conferences, and lectures)	12	25	25
• Management of NGCI website and social media platforms	3	6	6
• Management of the NGCI Membership Database and Volunteer Database	2	2	2
• Management of NGCI Gift Shop, Art Café & Facility Rentals	3	3	3
• Preparation and publishing of NGCI e-bulletin	26	52	52
• Consultation and support to the Ministry of HYS&C, Cabinet and other Government Department in matters relating to arts and culture and related policy	5	10	10
• Development and adherence to NGCI Marketing Strategy and implementation, monitoring and evaluation of the NGCI Strategic Plan 2014-2019	2	2	2
• Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts	12	25	25
• Provision of NGCI Annual Report and audited Financial Statements	1	1	1
• Participation in international art competitions, fairs and other events that disseminate knowledge on Caymanian art both locally and internationally	2	4	4

QUALITY	<ul style="list-style-type: none"> Information and reporting prepared accurately, professionally and in a timely manner 	100%	100%	100%
	<ul style="list-style-type: none"> Quality determined by visitor and participants comments and feedback, and by attendees improved skill level and increased knowledge base 	100%	100%	100%
	<ul style="list-style-type: none"> Increased international appreciation and understanding of the unique arts and culture of the Cayman Islands 	100%	100%	100%
	<ul style="list-style-type: none"> Marked increase in new membership base and updated 	100%	100%	100%
	<ul style="list-style-type: none"> Continued recruitment and training of volunteers and updated 	100%	100%	100%
TIMELINESS	<ul style="list-style-type: none"> Providing a well maintained, accessible and inviting facility 	100%	100%	100%
	<ul style="list-style-type: none"> Management and upkeep of national database of Caymanian artists and artwork 	100%	100%	100%
	<ul style="list-style-type: none"> Development, publication and public presentation of matters relating to Caymanian art, art history and Caymanian cultural heritage (via local and international media, conferences, and lectures) 	100%	100%	100%
	<ul style="list-style-type: none"> Management of NGCI website and social media platforms 	100%	100%	100%
	<ul style="list-style-type: none"> Management of the NGCI Membership Database and Volunteer Database 	100%	100%	100%
	<ul style="list-style-type: none"> Management of NGCI Gift Shop, Art Café & Facility Rentals 	100%	100%	100%
	<ul style="list-style-type: none"> Preparation and publishing of NGCI e-bulletin 	100%	100%	100%
	<ul style="list-style-type: none"> Consultation and support to the Ministry of HYS&C, Cabinet and other Government Department in matters relating to arts and culture and related policy 	100%	100%	100%
	<ul style="list-style-type: none"> Development and adherence to NGCI Marketing Strategy and implementation, monitoring and evaluation of the NGCI Strategic Plan 2014-2019 	100%	100%	100%
	<ul style="list-style-type: none"> Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts 	100%	100%	100%
	<ul style="list-style-type: none"> Provision of NGCI Annual Report and audited Financial Statements 	100%	100%	100%
	<ul style="list-style-type: none"> Participation in international art competitions, fairs and other events that disseminate knowledge on Caymanian art both locally and internationally 	100%	100%	100%
LOCATION	<ul style="list-style-type: none"> National Gallery, Esterley Tibbetts Highway 	100%	100%	100%
	COST	\$201,680	\$201,680	\$233,432
RELATED BROAD OUTCOME:				
The Best Education Opportunities for All Our Children				

2. PAYMENT ARRANGEMENTS

Cabinet will pay the National Gallery of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the National Gallery of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

National Gallery of the Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Gallery of the Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
National Gallery of the Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**NATIONAL HOUSING DEVELOPMENT
TRUST**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Housing Development Trust has agreed that the National Housing Development Trust will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Housing Development Trust is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Housing Development Trust during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Housing Development Trust during the 2018 and 2019 financial years are documented below.

NHT 4	Administration of the Affordable Housing Initiative		
DESCRIPTION			
Administer the Affordable Housing Initiative (AHI) Program and provide support services to low income Caymanian families.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Number of site visits	80-100	80-100	120-150
• Number of leases under special debt servicing arrangements	20-24	20-24	30-39
• Number of job orders processed and client assessed	740-900	740-900	740-900
• Number of community service projects	4	4	6
QUALITY			
• Site visit conducted by qualified personnel	100%	100%	100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%	95-100%
• Job orders process in order of priority by Maintenance Manager	95-100%	95-100%	95-100%
• Rental applications assessed with the guidance set by the Trust	95-100%	95-100%	95-100%
• Customers expressing satisfaction with the effects of the community service to the community	95-100%	95-100%	95-100%
TIMELINESS			
• Site reports to be completed within five days at the end of each month	95-100%	95-100%	95-100%
• Maximum time for submitting arrears report – 15 days after end of quarter	95-100%	95-100%	95-100%
• Minimum of one report per month	95-100%	95-100%	95-100%
LOCATION			
• Windsor Park Affordable Home Site, Windsor Park, George Town	100%	100%	100%
• West Bay Affordable Home Site, Apple Blossoms Site, West Bay	100%	100%	100%
• West Bay Affordable Home Site, Light House Gardens Site, West Bay	100%	100%	100%
• Eastern Avenue Affordable Home Site, Eastern Avenue, George Town	100%	100%	100%
• East End Affordable Home Site, Off John McLean Drive, East End	100%	100%	100%
• Bodden Town Affordable Home Site, Off Sitwell Road, Bodden Town	100%	100%	100%
COST	\$145,525	\$145,525	\$218,288
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Business			

NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage		
DESCRIPTION			
Administer the Government Guarantee Home Assisted Mortgage Program and provide support services to low income Caymanian families.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Number of applications processed	250-300	250-300	375-450
• Number of special debt servicing arrangements	250-300	250-300	375-450
• Number of financial counselling	100-150	100-150	150-225
• Number of client meetings/interviews	300-400	300-400	425-550
• Number of GGHAM meetings	20-30	20-30	30-50
• Number of guarantees processed	50-75	50-75	75-150
QUALITY			
• Applications processed according to approved guidelines	95-100%	95-100%	95-100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%	95-100%
• Financial counselling done by qualified personnel	95-100%	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%	95-100%
TIMELINESS			
• Maximum of three days for processing of applications	95-100%	95-100%	95-100%
• Maximum of five days for approval/decline response	95-100%	95-100%	95-100%
• Counselling done within five days of request	80-90%	80-90%	80-90%
• Site reports to be completed with five days at the end of each Month	95-100%	95-100%	95-100%
LOCATION			
• 118 Dorcy Drive, Grand Cayman	100%	100%	100%
COST	\$231,035	\$231,035	\$346,553
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Business			

NHT 6	Administration of the New Affordable Housing Initiative		
DESCRIPTION			
Administer the New Affordable Housing Initiative (AHI) Program and provide support services to low income Caymanian families.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
• Number of applications processed	150-200	150-200	225-300
• Number of site visits	150-200	150-200	225-300
• Number of client meetings/interview	150-200	150-200	225-300
• Number of project development meetings	150-200	150-200	225-300
• Number of “Home Buyer Educational Counselling” classes	2	2	4
QUALITY			
• Applications processed according to approved guidelines	95-100%	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%	95-100%
• Development approval recorded in minutes and distributed to qualified persons	95-100%	95-100%	95-100%
• HBEC classes conducted by qualified personnel	95-100%	95-100%	95-100%
TIMELINESS			
• Maximum of three days for processing of applications	95-100%	95-100%	95-100%
• Maximum of two site visit reports completed quarterly	95-100%	95-100%	95-100%
• Maximum of five days for distribution of minutes	100%	100%	100%
• Maximum of two days for reports on class conducted	95-100%	95-100%	95-100%
LOCATION			
• 118 Dorcy Drive, Grand Cayman	100%	100%	100%
COST	\$187,368	\$187,368	\$281,053
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Business			

NHT 7	Administration of the Build on Your Own Property Initiative			
DESCRIPTION				
Administer the Build on Your Own (BYOP) Program and provide support services to low income Caymanian families.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of applications processedNumber of site visitsNumber of client meetings		9-12 45-60 50-60	9-12 45-60 50-60	14-22 65-90 70-90
QUALITY				
<ul style="list-style-type: none">Applications processed according to approved guidelinesSite visits conducted by qualified personnelClient meetings recorded in file notes and secured on client Files		95-100% 95-100% 95-100%	95-100% 95-100% 95-100%	95-100% 95-100% 95-100%
TIMELINESS				
<ul style="list-style-type: none">Maximum of three days for processing of applicationsMaximum of two site visit reports completed quarterlyMaximum of one day for completing file note		95-100% 95-100% 100%	95-100% 95-100% 100%	95-100% 95-100% 100%
LOCATION				
<ul style="list-style-type: none">118 Dorcy Drive, Grand Cayman		100%	100%	N/A
COST		\$16,667	\$16,667	\$25,000
RELATED BROAD OUTCOME:				
A Strong Economy to Help Families and Business				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Housing Development Trust for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to the Minister of Health, Environment, Culture and Housing and by the National Housing Development Trust. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

National Housing Development Trust undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Housing Development Trust will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
National Housing Development Trust

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**NATIONAL TRUST OF THE CAYMAN
ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Trust of the Cayman Islands has agreed that the National Trust of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Trust of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Trust of the Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Trust of the Cayman Islands during the 2018 and 2019 financial years are documented below.

NAT 1	Preservation of Natural Environments and Places of Historic Significance			
DESCRIPTION				
<ul style="list-style-type: none">Administration of programmes to protect and conserve environmentally and historically sensitive sites and species.Strategic management and administration to successfully recruit, solicit and apply resources from the private and non-government sectors to further environmental conservation and historic preservation.Programmes and projects whilst working with other respective Government ministries, departments and agencies in order to maximize the available resources and the benefit to the people of the Cayman Islands.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Acres of environmental property protected, managed and supported		3,400	3,400	3,400
<ul style="list-style-type: none">Number of historic sites protected, managed and supported		11	11	11
<ul style="list-style-type: none">Number of public information centres open		3	3	3
<ul style="list-style-type: none">Number of public recreational facilities maintained		5	5	5
<ul style="list-style-type: none">Number of flagship species conservation programmes		2	2	3
<ul style="list-style-type: none">Number of public education events		30	30	90
<ul style="list-style-type: none">Number of reports to government and membership		5	10	15
QUALITY				
<ul style="list-style-type: none">Preservation complies with established guidelines		100%	100%	100%
<ul style="list-style-type: none">Visitors centres open as sources of information to the public at convenient locations and times		100%	100%	100%
<ul style="list-style-type: none">Annual reports prepared in accordance with the National Trust Law 1987 (2010 revision)		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing		100%	100%	100%
<ul style="list-style-type: none">Published annual report and audited financial statements to be prepared no later than December 31, 2016 / 2017 (as appropriate)		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Cayman Islands		100%	100%	100%
COST		\$570,000	\$570,000	\$855,000
RELATED BROAD OUTCOME:				
Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Trust of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided quarterly to Minister of Health, Environment, Culture and Housing by the National Trust of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

National Trust of the Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Trust of the Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
National Trust of the Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

NATIONAL YOUTH COMMISSION

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Youth Commission has agreed that the National Youth Commission will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the National Youth Commission is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Youth Commission during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the National Youth Commission during the 2018 and 2019 financial years are documented below.

NYC 1	Youth Development Programmes		
DESCRIPTION Provision of research and advocacy to promote the implementation of the National Youth Policy and to advocate for and on behalf of youth.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">“Proud of Them Youth” Recognition CampaignYouth Advocacy positionsYouth researchNumber of meetings	2 3 2 1-14	2 3 2 1-14	3 6 4 6-21
QUALITY <ul style="list-style-type: none">Youth recognised through public nomination process and in accordance with established evaluation criteria.National Youth Policy to be used as foundation for developing advocacy and research papers on youth related matters	90 - 100% 90 - 100%	90 - 100% 90 - 100%	90 - 100% 90 - 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90 - 100%	90 - 100%	90 - 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$ 115,275	\$115,275	\$180,000
RELATED BROAD OUTCOME: The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Youth Commission for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided twice yearly to the Minister of Education, Youth, Sports, Agriculture and Lands by the National Youth Commission. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

National Youth Commission undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

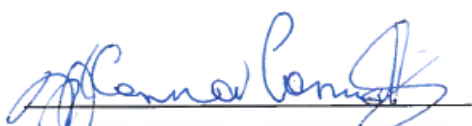
The party will take no more than fifteen (15) working days to consider the proposed amendments or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Youth Commission will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman

National Youth Commission

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

PINES RETIREMENT HOME

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Pines Retirement Home has agreed that the Pines Retirement Home will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Pines Retirement Home is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Pines Retirement Home during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Pines Retirement Home during the 2018 and 2019 financial years are documented below.

PRH 1	Residential and Nursing Care of Indigent, and/or Disabled Elderly Persons		
DESCRIPTION			
Provision of residential nursing care to indigent, and/or disabled elderly persons.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of residents requiring residential nursing care	11 - 15	11 - 15	22 - 30
QUALITY			
<ul style="list-style-type: none">Responsive to the needs of each resident	100%	100%	100%
<ul style="list-style-type: none">Nursing care and supervision provided by experienced Registered Nurses licensed by Cayman Islands Health Practice Commission	100%	100%	100%
<ul style="list-style-type: none">Residents encouraged to maintain a level of independence appropriate to their physical and mental ability	100%	100%	100%
<ul style="list-style-type: none">Residents to actively participate in decisions related to his/her daily life	95-100%	95-100%	95-100%
<ul style="list-style-type: none">Medical treatment is delivered in accordance with their doctors orders	100%	100%	100%
<ul style="list-style-type: none">All resident care is responsive to individual needs of each resident and overseen by a General Practitioner, in collaboration with Health Care Team including Registered Nurses, Physiotherapist, Dietician, and Pines Board of Directors acting through the Manager of the Pines	80-100%	80-100%	80-100%
<ul style="list-style-type: none">Activities coordinated to suit the individual needs and abilities of each resident	80-100%	80-100%	80-100%
<ul style="list-style-type: none">Standards of care are delivered in accordance with the internal Policy and Procedures Manual	95-100%	95-100%	95-100%
TIMELINESS			
<ul style="list-style-type: none">General Practitioner visits the Pines at least once per week	80 - 100%	80 - 100%	80 - 100%
<ul style="list-style-type: none">Continuous, 24 hours per day, 365 days per year	95 - 100%	95 - 100%	95 - 100%
LOCATION			
<ul style="list-style-type: none">The Pines Retirement Home, Grand Cayman	100%	100%	100%
COST	\$469,645	\$469,645	\$1,214,168
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

PRH 2	Management and Supervisory Services		
DESCRIPTION Management and supervisory services including administrative duties to ensure that the quality of services as outlined in PRH 1 and PRH 3 are met and delivered during the year.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of homes managed	1	1	2
QUALITY <ul style="list-style-type: none">The Manager is trained and experienced in Residential Home Management and:Ensures that suitably qualified personnel are identified and employed, in accordance with the guidelines of the Cayman Islands Nursing Council.Ensures adequate and proper staffing levels are maintained in order to meet the individual needs of each resident.Ensures adequate supervision of staffEnsures that the facility and equipment meets the needs of residents in accordance with the Health Practice Commission.Ensures that the building and equipment are maintained to ensure a safe environment for all staff and residents.Ensures that the appropriate insurance for such a facility are maintained including building, public liability, medical malpractice, employers’ liability and vehicle insurance.Provides comprehensive written reports on resident and staffing issues.Responsible for maintaining financial records including preparation of invoices and assisting in annual audits.Responsible for proper administration, correspondence and record keeping.Provides reports and communicates with various Government personnel, and departments including medical practitioners and social workers.Responsible for purchasing supplies required for the proper care and medical needs of each resident.Encourages public education and awareness of the specific needs of the elderly to ensure proper understanding and support of the community.Ensures proper protection of elderly and vulnerable individuals placed in the facility.Reports to The Pines Board of Directors	80-100% 95-100% 100% 100% 100% 90-100% 80-100% 100% 100% 100% 80-100% 80-100% 100% 100% 100%	80-100% 95-100% 100% 100% 100% 90-100% 80-100% 100% 100% 100% 80-100% 80-100% 100% 100% 100%	80-100% 95-100% 100% 100% 100% 90-100% 80-100% 100% 100% 100% 80-100% 80-100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Employed on a full time basis. The facility is open continuously 24hrs per day, 365 days per year	100%	100%	100%
LOCATION <ul style="list-style-type: none">The Pines Retirement Home, Grand Cayman	100%	100%	100%
COST	\$88,355	\$88,355	\$132,532
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

PRH 3	Accommodation and Care of the Elderly Patients with Extended Care Requirements		
DESCRIPTION Accommodation and care for residents requiring extended care facilities, (patients that would otherwise require hospitalization). These patients require a higher intensity of care, than those residents in PRH 1 and the extent of their chronic conditions and co- morbidities render more dependents.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of persons cared for	15 – 20	15 – 20	30 - 40
QUALITY <ul style="list-style-type: none">Responsive to the clinical needs of each residentCare plan prepared by Registered Nurses to meet the specific needs of these patientsProvision of all nursing care is delivered and/or supervised by qualified, experienced licensed practical nurses or Registered Nurses licensed through the Cayman Islands Health Practice CommissionPatients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individualsTreatment is provided in accordance with their General Practitioner’s orders and instructionsFamily members are educated and supported emotionally in regard to the long term needs of these residents and their related chronic conditionsGeneral Practitioners meet the standards of the Cayman Islands Health Practice CommissionSupervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the PinesStandards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and Procedures for Nursing Facilities in compliance with U.S. Federal Regulations 2nd Edition)	80-100% 95-100% 100% 95-100% 95-100% 80-100% 100% 100% 100%	80-100% 95-100% 100% 95-100% 95-100% 80-100% 100% 100% 100%	80-100% 95-100% 100% 95-100% 95-100% 80-100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">General Practitioner visits the Pines at least once per weekContinuous, 24 hours per day, 365 days per year	100% 100%	100% 100%	100% 100%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$1,092,000	\$1,092,000	\$753,300
RELATED BROAD OUTCOME: Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Pines Retirement Home for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Human Resources, Immigration and Community Affairs (Community Affairs) by the Pines Retirement Home. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Pines Retirement Home undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Pines Retirement Home will be delivered for the 2018 and 2019 financial years.



Honourable Alden McLaughlin, MBE, JP

Minister of Human Resources, Immigration and Community Affairs (Community Affairs)

On behalf of Cabinet



Chairman of the Board

Pines Retirement Home

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

PRISON WELFARE FUND CRICKET CLUB

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Prison Welfare Fund Cricket Club has agreed that the Prison Welfare Fund Cricket Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Prison Welfare Fund Cricket Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Prison Welfare Fund Cricket Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Prison Welfare Fund Cricket Club during the 2018 and 2019 financial years are documented below.

PWF 1	Sports Programmes		
DESCRIPTION Provision of sports programmes.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of regional cricket toursNumber of reports	1 1	1 1	1 1
QUALITY <ul style="list-style-type: none">Rules and standards of play in keeping with those of the International governing bodyReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100% 100%	100% 100%	100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90 - 100%	90 - 100%	90 - 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$3,400	\$3,400	\$4,000
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Prison Welfare Fund Cricket Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Prison Welfare Fund Cricket Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Prison Welfare Fund Cricket Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

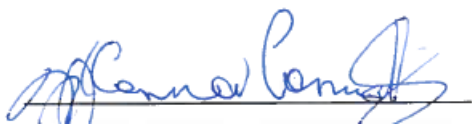
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Prison Welfare Fund Cricket Club will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



President

Prison Welfare Fund Cricket Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

REHOBOTH MINISTRIES

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Rehoboth Ministries has agreed that the Rehoboth Ministries will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Rehoboth Ministries is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Rehoboth Ministries during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Rehoboth Ministries during the 2018 and 2019 financial years are documented below.

RBM 1	Community After School Programme		
DESCRIPTION			
Provide weekly after-school care and full-day care during school holidays based on Rehoboth’s Action Plan.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of programmes offered to the community for the after school programmeNumber of days providing full day care	1 10 - 15	1 10 - 15	2 17 - 27
QUALITY			
<ul style="list-style-type: none">Programmes designed by programme Director and delivered by trained and experienced personnel	75 - 100%	75 - 100%	75 - 100%
TIMELINESS			
<ul style="list-style-type: none">Programmes are available weeklyFull day care offered during school holidays	100% 75 - 100%	100% 75 - 100%	90 -100% 100%
LOCATION			
<ul style="list-style-type: none">T. E. McField Youth and Community Centre, George Town	100%	100%	100%
COST	\$71,524	\$71,524	\$107,973
RELATED BROAD OUTCOME:			
Stronger Communities and Support for the Most Vulnerable			

RBM 2	Meals On Wheel Gran d Cayman		
DESCRIPTION			
Preparing and delivering meals to the indigent and elderly throughout the Grand Cayman.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of meals delivered	20,000-25,000	20,000-25,000	32,000-37,840
QUALITY			
<ul style="list-style-type: none">Preparation and delivery of nutritious balanced hot meals	90 - 100%	90 - 100%	90 - 100%
TIMELINESS			
<ul style="list-style-type: none">Meals prepared and delivered (Monday to Friday- 7:am to 2:00 pm excluding public holidays)	90 - 100%	90 - 100%	90 - 100%
LOCATION			
<ul style="list-style-type: none">Meals are prepared at the T. E. McField Youth and Community Centre and other locations in Grand Cayman and delivered to homes in Grand Cayman.	100%	100%	100%
COST	\$78,476	\$78,476	\$118,402
RELATED BROAD OUTCOME:			
Stronger Communities and Support for the Most Vulnerable			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Rehoboth Ministries for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Human Resources, Immigration and Community Affairs (Community Affairs) by the Rehoboth Ministries. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

Rehoboth Ministries undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Rehoboth Ministries will be delivered for the 2018 and 2019 financial years.



Honourable Alden McLaughlin, MBE, JP

Minister of Human Resources, Immigration and Community Affairs (Community Affairs)

On behalf of Cabinet



President / Director

Rehoboth Ministries

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

RONALD FORBES

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Ronald Forbes has agreed that Ronald Forbes will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Ronald Forbes is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by Ronald Forbes during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by Ronald Forbes during the 2018 and 2019 financial years are documented below.

ROF 1	Elite Athlete Programme		
DESCRIPTION			
Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of elite athletes	1	1	1
<ul style="list-style-type: none">Number of international track meets	5-7	5-7	7 -11
<ul style="list-style-type: none">Number of local events	2-3	2-3	3 - 5
<ul style="list-style-type: none">Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	2-3	3 - 5
<ul style="list-style-type: none">Number of quarterly reports submitted	4	4	6
QUALITY			
<ul style="list-style-type: none">Must achieve a standard of performance to meet the qualification mark for World Athletic championships or Olympic games during the currency of this agreement	100%	100%	100%
<ul style="list-style-type: none">Elite Athletes must promote a good image and be a positive role model	100%	100%	100%
<ul style="list-style-type: none">Must meet all of the requirements for a track and field athlete according to the UNESCO convention on doping sport and the World Anti-Doping Agency (WADA)	100%	100%	100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman, International	100%	100%	100%
COST	\$39,500	\$39,500	\$59,138
RELATED BROAD OUTCOMES:			
Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and Ronald Forbes has agreed that Ronald Forbes will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of Ronald Forbes is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Minister of Education, Youth, Sports, Agriculture and Lands to be delivered by Ronald Forbes during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the 2018 and 2019 financial years.

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IN SIGNING THIS AGREEMENT

Ronald Forbes undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with Ronald Forbes will be delivered for the 2018 and 2019 financial years.

Not Executed

Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet

Not Executed

Ronald Forbes

Athlete

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**SAVANNAH SEVENTH DAY ADVENTIST
GIDEON PATHFINDERS / ADVENTURES**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures has agreed that the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2018 and 2019 financial years are documented below.

SDP 1	Youth Development Programmes		
DESCRIPTION The Adventurer/Pathfinder club is a church centred spiritual recreational activity program designed for children and youths ages 4-16. It is filled with action, adventure, challenge, team building and provides opportunities for the development of new attitudes and skills which promotes personal growth, community spirit and a sense of loyalty and respect to God and His creation. Pathfinder leaders are encouraged to model spiritual and social values which will allow the child/youth to aspire to develop high moral principles, caring attitude and a determination to excel in all their various pursuits. We strive to improve their understanding of the components of strong families, which in turn will produce united communities. We are open to children and youths of other domination who is willing to uphold the Adventurer/Pathfinder Pledges and Laws.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of programsNumber of reports	3 1	3 1	3 2
QUALITY <ul style="list-style-type: none">Programmes evaluated and approved by Youth Services UnitReports to be done in accordance with the criteria and procedures of the Ministry and Youth Services UnitPrograms must be in line with the International Adventurers/Pathfinders programmeSafety measures for children, youth, and counsellors must be implemented.Programmes provided by leaders with appropriate training	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	100% N/A 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year	90 - 100%	90 - 100%	90 -100%
LOCATION <ul style="list-style-type: none">Savannah Seventh-Day Adventist Church, Bodden Town, Grand Cayman	100%	100%	100%
COST	\$5,425	\$5,425	\$10,850
RELATED BROAD OUTCOME: The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Savannah Seventh Day Adventist Gideon Pathfinders / Adventures undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

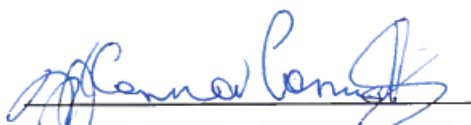
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

Savannah Seventh Day Adventist Gideon Pathfinders / Adventures

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**SISTER ISLANDS AFFORDABLE HOUSING
CORPORATION**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sister Islands Affordable Housing Corporation has agreed that the Sister Islands Affordable Housing Corporation will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Sister Islands Affordable Housing Corporation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sister Islands Affordable Housing Corporation during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Sister Islands Affordable Housing Corporation during the 2018 and 2019 financial years are documented below.

SIH 1	Sister Islands Affordable Housing Development Corporation			
DESCRIPTION				
To identify the housing needs of Caymanians in the Sister Islands and to continue developing affordable homes to meet these needs and contribute to the economic development of the Sister Islands.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of hours of general management and administrationNumber of homes constructed		1,200-2,000 2-4	11,200-2,000 2-4	1,800 – 1,900 2
QUALITY				
<ul style="list-style-type: none">Site visits conducted by qualified personnelAll financial transactions processed in accordance with the Public Management and Finance Law (2017 Revision)		95 - 100% 100%	95 - 100% 100%	100% 100%
TIMELINESS				
<ul style="list-style-type: none">Site reports to be completed within five days at the end of each month		90 - 100%	90 - 100%	100%
LOCATION				
<ul style="list-style-type: none">Cayman Brac		100%	100%	100%
COST		\$75,000	\$75,000	\$108,000
RELATED BROAD OUTCOME:				
A Strong Economy to Help Families and Businesses				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sister Islands Affordable Housing Corporation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Deputy Premier and Minister of District Administration, Tourism and Transport by the Sister Islands Affordable Housing Corporation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Sister Islands Affordable Housing Corporation undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT


We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sister Islands Affordable Housing Corporation will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Chairman of the Board

Sister Islands Affordable Housing Corporation

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

SPECIAL OLYMPICS CAYMAN ISLANDS

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Special Olympics Cayman Islands has agreed that the Special Olympics Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Special Olympics Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Special Olympics Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Special Olympics Cayman Islands during the 2018 and 2019 financial years are documented below.

CSO 1	Sports Programmes		
DESCRIPTION Provision of sports training and competition for persons with intellectual disabilities in the Cayman Islands; inclusive of health awareness and screening; family support, and personal development training for coaches and athletes. This output also involves the provision of opportunities for those with intellectual disabilities to train and compete in main-stream and unified sport, locally and overseas.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of sports programme in the following five sports disciplines:– Athletics, Aquatics, Bocce, Football and BasketballNumber of reports	1 1	1 1	1 1
QUALITY <ul style="list-style-type: none">All training and competition is, at minimum, according to Special Olympics International Guidelines and Standards.Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100% 100%	90 - 100% 100%	90 - 100% 100%
TIMELINESS <ul style="list-style-type: none">Ongoing throughout the year, National Games Competition -once per year	100%	90- 100%	100%
LOCATION <ul style="list-style-type: none">Cayman Islands	100%	100%	100%
COST	\$10,000	\$10,000	\$10,000
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Special Olympics Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Special Olympics Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Special Olympics Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

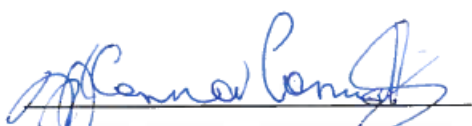
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Special Olympics Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

Special Olympics Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**SPORTS ASSOCIATION OF THE SISTER
ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sports Association of the Sister Islands has agreed that the Sports Association of the Sister Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Sports Association of the Sister Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sports Association of the Sister Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Sports Association of the Sister Islands during the 2018 and 2019 financial years are documented below.

SSA 1	Sports Programmes			
DESCRIPTION				
Provision of various sports programmes and events for athletes located in the Sister Islands.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of reportsSports Programme in the following disciplines:<ul style="list-style-type: none">Football – College and Professional Trials<ul style="list-style-type: none">Football – National Team TrainingFootball – Brac TournamentsBasketball – Youth Programs (U-16 and or Pee-wee)Basketball - Brac TournamentTrack and Field - Local and International MeetsSwimming – Local MeetsVolleyball - Recreational League		1	1	1
QUALITY				
<ul style="list-style-type: none">Rules and standards of play in keeping with those of the international Governing bodiesReports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Ongoing throughout the year		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Cayman Brac and Little Cayman		100%	100%	100%
COST		\$12,000	\$12,000	\$12,000
RELATED BROAD OUTCOMES: Stronger Communities and Support for the Most Vulnerable Ensuring Caymanians Benefit from a Healthy Environment				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sports Association of the Sister Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the Sports Association of the Sister Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Sports Association of the Sister Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

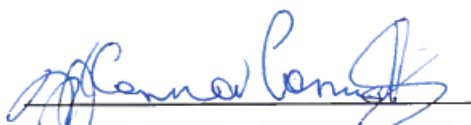
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sports Association of the Sister Islands will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Sports Association of the Sister Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**THE UTILITY REGULATION AND
COMPETITION OFFICE**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and The Utility Regulation and Competition Office has agreed that The Utility Regulation and Competition Office will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of The Utility Regulation and Competition Office is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by The Utility Regulation and Competition Office during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by The Utility Regulation and Competition Office the 2018 and 2019 financial years are documented below.

URC 1	Drafting Instructions for the Development of Legislation		
DESCRIPTION Provide Instruction on: <ul style="list-style-type: none">Drafting of additional regulations, and amending existing regulations, under the Utility Regulation and Competition Law, 2016.Continuously monitor international technical standards and legislation in competitive jurisdictions, and recommend amendments to our legislation where appropriate in order to maintain our competitive position. Provide specialist advice on legislation impacting the regulated sectors.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Hours spent on drafting legislation, public consultations, international research on legislative issues	140	140	140
QUALITY <ul style="list-style-type: none">Define issues clearly and succinctly, with the nature and scope of the issues being clearHave involved appropriate research, consultation with interested parties, and employed appropriate analytical techniquesHave recommendations that are unambiguousExamine implementation issues and provide guidance where appropriateBe prepared with due professional care	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">All papers delivered by dates required	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$30,352	\$30,532	\$29,260
RELATED BROAD OUTCOMES: Stable, Effective and Accountable Government			

URC 2	Management of KY Internet Domain		
DESCRIPTION			
Development of policy for, and management of, the Cayman Islands Internet Domain (KY DOM).			
<ul style="list-style-type: none">• Purchase of technical services for the .ky Internet domains (78% of ICT 9)• Consultation with all stakeholders• Establishing the necessary technical databases• Maintaining the required domain name servers• Receiving, approving and recording applications for registration• Receiving and recording registration payments• Responding to requests for information• Monitoring compliance with domain policy• Receiving and progressing complaints• Liaising with international internet organizations e.g. ICANN and Internet Society• Developing and maintaining the .ky domain registration web site (www.nic.ky)			
Costs have dramatically changed due to a shift from a US-based KY domain management provider to a locally-based, global KY domain reseller.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of hours• Number of registrants	80 9,500 – 10,200	80 9,500 – 10,200	80 9,500 – 10,200
QUALITY			
All Services will:			
<ul style="list-style-type: none">• Be conducted with due professional care• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques• Have recommendations that are unambiguous• Web-site will have provision for on-line feed-back	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">• All services delivered by dates required	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">• Grand Cayman and technical sites in the USA	100%	100%	100%
COST	\$25,000	\$25,000	\$23,958
RELATED BROAD OUTCOMES:			
Stable, Effective and Accountable Government			

URC 3	Collection and Verification of Licence Fees		
DESCRIPTION Collection and verification of licence fees from major ICT network and ICT services, including: <ul style="list-style-type: none">• Issuing invoices as required• Receiving payments and financial statements• Verifying payments against financial statements and licensing provisions• Resolving disputes over amounts paid• Taking action to recover outstanding payments• Remitting receipts to Government• Receiving and verifying annual adjustments based upon annual audited financial statements			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of license fees processed per year	120-140	120-140	120-140
QUALITY <ul style="list-style-type: none">• Collection of fees due from licensees and amounts verified by OfReg staff• Supporting information provided by licensees verified to quarterly management accounts of licensee• Supporting information provided by licensees verified to annual certificates provided by external auditors	100%	100%	100%
TIMELINESS <ul style="list-style-type: none">• All payments verified within one month of receipt	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$100,383	\$100,383	\$96,200
RELATED BROAD OUTCOMES: Stable, Effective and Accountable Government			

URC 4	Policy Advice			
DESCRIPTION				
Provision of policy advice and support to the Minister, Chief Officer and other Government entities on OfReg matters, including compliance with the Government’s international obligations, market liberalization and competitive pricing.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Hours spent on papers, drafts, verbal and written briefs, attendance at meetings, research and speeches		180	180	180
QUALITY				
<ul style="list-style-type: none">Define issues clearly and succinctly, with the nature and scope of the issues being clear		100%	100%	100%
<ul style="list-style-type: none">Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques		100%	100%	100%
<ul style="list-style-type: none">Have recommendations that are unambiguous		100%	100%	100%
<ul style="list-style-type: none">Examine implementation issues and provide guidance where appropriate		100%	100%	100%
<ul style="list-style-type: none">Be prepared with due professional care		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">All papers delivered by dates required		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$43,757	\$43,757	\$41,934
RELATED BROAD OUTCOMES:				
Stable, Effective and Accountable Government				

URC 5	Education of Local Businesses and the General Public on ICT Issues		
DESCRIPTION Education of the general public and private sector on ICT issues including <ul style="list-style-type: none">• The effects of competition and the choices available• Individual rights when dealing with telecommunications companies• Complaint procedures• What information is available from the Office• What is price regulation, and what does it mean for the individual• Which networks and services require licences, and which do not			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY Number of Hours: <ul style="list-style-type: none">• Website design and development• Design and production of printed co-lateral• Newspaper ads and/or press releases	15 3 3	15 3 3	15 3 3
QUALITY All Services will: <ul style="list-style-type: none">• Be conducted with due professional care• Have involved appropriate research, consultation with interested parties and employ appropriate analytical techniques• Have recommendations that re unambiguous• Resolution of on-line feed-back and complaints	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• All services delivered by dates required	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Grand Cayman	100%	100%	100%
COST	\$8,215	\$8,215	\$7,873
RELATED BROAD OUTCOMES: Stable, Effective and Accountable Government			

URC 6	Regional and International Representation		
DESCRIPTION Act as the Cayman Islands point of contact and representative on, and pay membership fees to, regional and international organisations and associations such as: <ul style="list-style-type: none">American Registry for Internet Numbers (ARIN)Caribbean Association of National Telecommunication OrganisationsCaribbean Telecommunications UnionCountry Code Names Supporting Organisation (ccNSO)Commonwealth Telecommunications OrganisationFederal Communications CommissionInternet Corporation for Assigned Names and Numbers (ICANN)International Civil Aviation Organisation (ICAO)International Maritime Organisation (IMO)International Telecommunications UnionNorth American Numbering Plan AssociationRegional ICT RegulatorsSociété Internationale de Télécommunications AéronautiquesOffice of Communications (UK OFCOM)			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Representation at International and regional meetings and conferencesResponses to requests for written input and other correspondenceDetailed reports to Ministry	4 14 3	4 14 3	4 14 3
QUALITY <ul style="list-style-type: none">Define issues clearly and succinctly, with the nature and scope of the issues being clearHave involved appropriate research, consultation with interested parties, and employed appropriate analytical techniquesHave recommendations that are unambiguousExamine implementation issues and provide guidance where appropriateBe prepared with due professional care	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">All services delivered by dates required	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman and Overseas	100%	100%	100%
COST	\$42,602	\$42,602	\$40,827
RELATED BROAD OUTCOMES: Stable, Effective and Accountable Government			

URC 7	National Cyber Security Initiatives			
DESCRIPTION				
Development of national cyber security strategy, related ICT policies, ICT license obligations, and related regulations. Coordination of cyber security activities with other Authorities, government entities and law enforcement. Creation and management of a cyber security unit to drive and manage strategic objectives.				
Coordination with regional and international cyber security entities.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Representation at International and regional meetings and conferences		4	4	4
<ul style="list-style-type: none">Development of national Cyber Security Strategy		2	2	1
<ul style="list-style-type: none">Creation and management of national Cybersecurity Incident Response Team (CIRT)		2	2	1
QUALITY				
<ul style="list-style-type: none">Define issues clearly and succinctly, with the nature and scope of the issues being clear		100%	100%	100%
<ul style="list-style-type: none">Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques		100%	100%	100%
<ul style="list-style-type: none">Have recommendations that are unambiguous		100%	100%	100%
<ul style="list-style-type: none">Examine implementation issues and provide guidance where appropriate		100%	100%	100%
<ul style="list-style-type: none">Be prepared with due professional care		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">All services delivered by dates required		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman and Overseas		100%	100%	100%
COST		\$75,000	\$75,000	\$71,875
RELATED BROAD OUTCOMES:				
Stable, Effective and Accountable Government				

URC 8	Monitoring and Controlling of Petroleum Products, Storage and Handling		
DESCRIPTION			
Administration of the petroleum handling and storage law, including inspection of fuel storage terminals. Advising on the safe handling and storage of hazardous substances. Inspection of workplaces to ensure compliance with safety, health and environmental environment for hazardous materials.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">General Inspections (all permitted premises and vehicle)Statutory Consultation (Planning and Permitting)Economic Monitoring and Data Analysis of Fuel SectorFuel and Energy Initiatives EngagementFOI, Media and Complaints handled/addressedQuality control and fuel testingIssuance of Operating and Import Permits, and Calibration certsPump Calibrations witnessed/supervised (sites)General Policy Advice and ConsultationEmergency and Spill Response Management	270 – 300 45 – 55 52 – 60 3 – 4 40 -60 12 - 15 160 – 195 20 – 30 35 – 50 8 - 10	270 – 300 45 – 55 52 – 60 3 – 4 40 -60 12 - 15 160 – 195 20 – 30 35 – 50 8 - 10	270 – 300 45 – 55 52 – 60 3 – 4 40 -60 12 - 15 160 – 195 20 – 30 35 – 50 8 - 10
QUALITY <ul style="list-style-type: none">Comply with Dangerous Substance Handling and Storage Law, 2003, it Regulations, and relevant industry codes determined by CPI in consultation with relevant stakeholdersInspections to be carried out by qualified, competent and experienced InspectorsActivities to be carried out to the highest ethical and professional standards, using relevant and up-to-date industry information and practice, and engaging certified organizations where necessary	100% 75% 90%	100% 75% 90%	100% 75% 90%
TIMELINESS <ul style="list-style-type: none">Inspections completed within five working daysTurnaround time of three days for fully compliant planning applicationsAll other tasks to be completed within set/established timeline	95% 95% 95%	95% 95% 95%	95% 95% 95%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$150,000	\$150,000	\$357,810
RELATED BROAD OUTCOMES: Stable, Effective and Accountable Government			

3. PAYMENT ARRANGEMENTS

Cabinet will pay The Utility Regulation and Competition Office for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice quarterly provided to the Cabinet Office by The Utility Regulation and Competition Office. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

IN SIGNING THIS AGREEMENT

The Utility Regulation and Competition Office undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

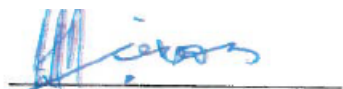
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with The Utility Regulation and Competition Office will be delivered for the 2018 and 2019 financial years.



Honourable, Alden McLaughlin, MBE, JP

Premier

On behalf of Cabinet



Chairman of the Board

The Utility Regulation and Competition Office

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

TOURISM ATTRACTION BOARD

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Tourism Attraction Board has agreed that the Tourism Attraction Board will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Tourism Attraction Board is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attraction Board during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Tourism Attraction Board during the 2018 and 2019 financial years are documented below.

TBD 1	Management of Pedro St. James National Historic Site			
DESCRIPTION				
To preserve, facilitate and market Pedro St. James for the enjoyment of both residents and tourists including the provision of: Preservation, protection and restoration of historical buildings; educational resources and information; maintenance and administration of visitors' centre and gift shop; collections and exhibitions; recreational and leisure facility for social events; special events and catering services.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">Number of historical material and artifacts preserved		190 - 200	190-200	198
<ul style="list-style-type: none">Number of historical buildings and memorials maintained		4	4	4
<ul style="list-style-type: none">Number of social events organized		25 - 40	26-40	68
<ul style="list-style-type: none">Collections and exhibitions arranged/maintained		3	3	3
<ul style="list-style-type: none">Hours of administration of Visitor Centre and Gift Shop		3,000 - 3,100	3,000 – 3,100	3,084
<ul style="list-style-type: none">Hours of inspection and maintenance of landscaping		1,750 - 2,000	1,750 – 2,000	1,820
QUALITY				
<ul style="list-style-type: none">Preservation complies in accordance with established guidelines		100%	100%	100%
<ul style="list-style-type: none">Maintenance meets the standard guidelines		100%	100%	100%
<ul style="list-style-type: none">Events organized by qualified personnel		100%	100%	100%
<ul style="list-style-type: none">Inspection and maintenance of landscaping meets design criteria		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">Open to the public daily 9:00am to 5:30pm		100%	100%	100%
<ul style="list-style-type: none">Special events available as agreed by appointment		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">Grand Cayman		100%	100%	100%
COST		\$850,000	\$850,000	\$1,275,150
RELATED BROAD OUTCOME:				
A Strong Economy to Help Families and Businesses				

TBD 2	Management of Queen Elizabeth II Botanic Park		
DESCRIPTION To preserve, facilitate and market the QE II Botanic Park for the enjoyment of both residents and tourists including the provision of: preservation and protection of native fauna and flora; species management; maintenance of specialist gardens; maintenance of Visitor Centre and Gift Shop; recreational and leisure facility; educational resources/information; social venue; walking trails and maintenance of nursery.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Hours of administration of Visitor Centre and Gift ShopNumber of acreage preserved and protected in partnership with the National TrustNumber of specialist gardensNumber of special eventsNumber of visitor centre displaysNumber of workshops organized	3,000 - 3,100 65 5 – 7 3 – 5 2 2	3,000 - 3,100 65 5 – 7 3 – 5 2 2	3,084 65 7 5 2 2
QUALITY <ul style="list-style-type: none">Preservation, maintenance of plants, trails and gardens in accordance with established guidelinesWell documented and labelled plant collectionSpecial events organized by qualified personnelSafety standards in accordance with Agriculture or Department of Environment regulations	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Open to the public daily 9:00 a.m. to 5:30 p.m.Rentals by appointmentSpecial events and workshops available as agreed by appointment	100% 100% 100%	100% 100% 100%	100% 100% 100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$675,000	\$675,000	\$1,007,469
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

TBD 3	Annual Pirates Week Festivals and Events		
DESCRIPTION			
To facilitate and organize promotional and fund-raising events which culminate in an annual festival organized for the enjoyment and enlightenment of residents and visitors.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">• Number of musical presentations arranged	6 -9	6 -9	9
<ul style="list-style-type: none">• Number of pageantry (landing/parade) organized	2	2	2
<ul style="list-style-type: none">• Number of heritage displays organized	7	7	7
<ul style="list-style-type: none">• Number of art exhibitions organized	3	3	3
<ul style="list-style-type: none">• Number of visual displays (fireworks/confetti) arranged	8-10	8-10	9
<ul style="list-style-type: none">• Number of kids fun day arranged	3-5	3-5	4
<ul style="list-style-type: none">• Number of volunteers and awards night arranged	1	1	1
<ul style="list-style-type: none">• Number of publications available for promotion	2	2	2
<ul style="list-style-type: none">• Number of gift shops managed	1	1	1
QUALITY			
<ul style="list-style-type: none">• All required activities arranged satisfactorily	100%	100%	100%
<ul style="list-style-type: none">• Adherence to accepted standards for exhibition and publication	100%	100%	100%
<ul style="list-style-type: none">• Participants professionally qualified and knowledgeable in appropriate techniques	100%	100%	100%
<ul style="list-style-type: none">• Stock displays promotes the Pirates Week National Festival	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">• Events and activities arranged by October each year	100%	100%	100%
<ul style="list-style-type: none">• Services available to customers Monday to Saturday 9:00 am to 5:00 pm	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">• George Town, Grand Cayman	100%	100%	100%
COST	\$310,000	\$310,000	\$412,578
RELATED BROAD OUTCOME:			
A Strong Economy to Help Families and Businesses			

TBD 4	Management of Cayman Islands Craft Market		
DESCRIPTION			
Organize, promote, administer and execute the Cayman Craft Market as a venue for local artisans and musicians to exhibit and sell their products and crafts to visitors. The Cayman Craft Market will promote on-island offerings and provide an outlet for native arts and crafts.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of applications processed or amendedNumber of vendors and artists coordinatedNumber of inspection of supply and quality of productsNumber of craft market buildings, tents, and landscaping maintainedNumber of special events organized when not operated as a market	10 - 15 25 - 35 230 - 250 7 - 9 1 - 3	10 - 15 25 - 35 230 - 250 7 - 9 1 - 3	19 25 355 7 1
QUALITY			
<ul style="list-style-type: none">Ensure vendors compliance with code of conductScrutinize applications for proper products criteriaEnsure quality presentationAdherence to good public safety practicesMeet required standard of hygiene for the facilitiesEvents organized by qualified personnel	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%
TIMELINESS			
<ul style="list-style-type: none">Events and activities are arranged by October of each yearMarket is open to the public daily 9:00am to 5:30pm	95 - 100% 95 - 100%	95 - 100% 95 - 100%	95 - 100% 95 - 100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$130,000	\$130,000	\$187,667
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

TBD 5	Management of Hell Attraction		
DESCRIPTION To preserve and protect the natural resources of the attraction for the enjoyment of both residents and tourists. To manage the rental agreements for the operation of the on-site gift shops and to oversee the general upkeep of the buildings, property and monitoring of visitors.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of rental agreements managedNumber of buildings and landscaping maintainedNumber of acres of natural resources preserved and protected	3 2 1.44	3 2 1.44	3 2 1.44
QUALITY <ul style="list-style-type: none">Rental agreements signed by authorized personnel and meets contractual agreementsAdherence to good public safety practicesPreservation and maintenance of property in accordance with established guidelines	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Open to the public daily	100%	100%	100%
LOCATION <ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$35,000	\$35,000	\$45,159
RELATED BROAD OUTCOME: A Strong Economy to Help Families and Businesses			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attraction Board for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Deputy Premier and Minister of District Administration, Tourism and Transport by the Tourism Attraction Board. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

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IN SIGNING THIS AGREEMENT

Tourism Attraction Board undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attraction Board will be delivered for the 2018 and 2019 financial years.



Honourable Moses Kirkconnell, JP

Minister of District Administration, Tourism and Transport

On behalf of Cabinet



Chairman of the Board

Tourism Attraction Board

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

TOURISM ATTRACTION BOARD

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Tourism Attraction Board has agreed that the Tourism Attraction Board will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Tourism Attraction Board is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attraction Board during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Tourism Attraction Board during the 2018 and 2019 financial years are documented below.

TAB 6	Cultural Programme			
DESCRIPTION				
Provision of cultural programmes. Support for pirates’ week activities – Festival Queen and 5K Run.				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
• Number of cultural programmes		1	1	2
QUALITY				
• Programmes must be in line with the standards stipulated by the Tourism Attraction Board		100%	100%	100%
TIMELINESS				
• As agreed by the Tourism Attraction Board		100%	100%	100%
LOCATION				
• Grand Cayman and Cayman Brac		100%	100%	100%
COST		\$8,550	\$8,550	\$8,550
RELATED BROAD OUTCOME:				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attraction Board for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Environment, Culture and Housing by the Tourism Attraction Board. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

Tourism Attraction Board undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attraction Board will be delivered for the 2018 and 2019 financial years.



Honourable Dwayne Seymour, JP
Minister of Health, Environment, Culture and Housing
On behalf of Cabinet



Chairman of the Board
Tourism Attraction Board

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**UNIVERSITY COLLEGE OF THE CAYMAN
ISLANDS**

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the University College of the Cayman Islands has agreed that the University College of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the University College of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the University College of the Cayman Islands during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the University College of the Cayman Islands during the 2018 and 2019 financial years are documented below.

COL 1	Teaching of Tertiary Level Professional Programmes			
DESCRIPTION				
Develop and deliver, in collaboration and conjunction with relevant private sector organizations, Tertiary Level Professional Programmes may include:				
<ul style="list-style-type: none">• Becker CPA Review Courses• Cayman Banking Certificate• Legal Support and Administration Certificate				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY				
<ul style="list-style-type: none">• Number of professional programmes• Number of professional programme enrolment over one/three semesters		4 30-90	4 30-90	4 70-90
QUALITY				
<ul style="list-style-type: none">• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.		100%	100%	100%
<ul style="list-style-type: none">• Courses satisfy external standards set by the relevant Professional body.		100%	100%	100%
<ul style="list-style-type: none">• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector		100%	100%	100%
TIMELINESS				
<ul style="list-style-type: none">• Courses offered over appropriate time frame for the curriculum covered		100%	100%	100%
LOCATION				
<ul style="list-style-type: none">• Cayman Islands		100%	100%	100%
COST		\$235,501	\$235,501	\$353,252
RELATED BROAD OUTCOME:				
The Best Education Opportunities for All Our Children				

COL 2	Teaching of Tertiary Level Academic Programmes		
DESCRIPTION Teaching of the following Associate Degree specializations: <ul style="list-style-type: none">• AA – Business Administration• AA- Primary Education• AA- Legal Studies• AA – Economics• AA – Hospitality Management• AA – Literary Studies• AA – Social Studies• AS – Computer Science• AS – Engineering Technology• AS – Mathematics• AS – Sciences• AAS – Accounting• AAS – Business Administration• AAS – Computer Science			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of Academic Programmes• Number of Associate Level student enrolment over one/three semesters	13 700-1,800	13 700-1,800	13 1,600-1,800
QUALITY <ul style="list-style-type: none">• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.• Courses satisfy standards of relevant external accreditation body, such as Accreditation Service for International Schools, Colleges and Universities (ASIC), International Accreditation Council for Business Education (IACBE) and Commission on Institutions of Higher Education (NEASC).• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• Courses offered within the Fall, Spring and/or Summer Semesters	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Cayman Islands	100%	100%	100%
COST	\$1,574,208	\$1,574,208	\$2,361,312
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

COL 3	Adult and Continuing Education Courses		
DESCRIPTION Vocational Courses <ul style="list-style-type: none">• Academic Courses• Custom Training and Contract Courses• Remediation Courses• Teaching of the following adult and continuing education programmes:• Pre-College Programme (open to all persons sixteen years of age and above)• Microsoft Certification Programmes – all levels• ICT Certification Courses			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of Adult/Continuing Courses/Programmes• Number of Adult/Continuing Education student enrolment in Grand Cayman over one to three semesters	35-40 160-450	35-40 160-450	35-40 400-450
QUALITY <ul style="list-style-type: none">• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.• Courses satisfy external standards set by the relevant Professional body.• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• Courses completed within the Fall, Spring and Summer Semesters	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Cayman Islands and International Partner Locations	100%	100%	100%
COST	\$523,106	\$523,106	\$784,659
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

COL 4	Teaching of Tertiary Level Vocational and Certificate Programmes		
DESCRIPTION Develop and deliver Tertiary Level Vocational and Certificate Programmes that contribute to the Islands needs for qualified, trained citizens may include: <ul style="list-style-type: none">Accounting CertificateConstruction Technology CertificateElectrical Technology CertificateHospitality and Tourism Certificate / CITY & GUILDComputer Technician CertificateAutomotive Certificate – Institute for the Motor Industry (IMI)Social Work Certificate			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Vocational programmesNumber of Vocational programmes student enrolment (based on full year programme duration)	7 100-280	7 100-280	7 250- 280
QUALITY <ul style="list-style-type: none">Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.Courses satisfy external standards agreed with the Ministry.Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector	100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Courses offered over appropriate time frame for curriculum covered and apprenticeships delivered	100%	100%	100%
LOCATION Cayman Islands and International Partner Locations	100%	100%	100%
COST	\$942,000	\$942,000	\$1,413,000
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

COL 5	Baccalaureate Degree / Postgraduate Programmes		
DESCRIPTION Teaching/development of Baccalaureate Degree/Postgraduate Programmes as follows: <ul style="list-style-type: none">• Executive Certificate in Global Leadership• Masters in Human Resource Management• Commonwealth Executive MBA• Commonwealth Executive Master in Public Administration• Air Transport Management• BSc – Accounting• BSc – Finance• BSc – Management• BSc – Computer Science• BSc – Social Sciences• BSc – Primary Education• BSc - Nursing• BSc- Social Work• PGCE – Programme (Postgraduate Certificate in Education)			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">• Number of Programmes offered• Number of student enrolment over one to three semesters	14 200-520	14 200-520	14 480 - 520
QUALITY <ul style="list-style-type: none">• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.• Courses satisfy standards of relevant external accreditation body, such as Accreditation Service for International Schools, Colleges and Universities (ASIC), International Accreditation Council for Business Education (IACBE) and Commission on Institutions of Higher Education (NEASC)..• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
TIMELINESS <ul style="list-style-type: none">• Courses offered within the Fall, Spring and/or Summer Semesters	100%	100%	100%
LOCATION <ul style="list-style-type: none">• Cayman Islands and International Partners Locations	100%	100%	100%
COST	\$529,872	\$529,872	\$794,808
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children			

COL 6	UCCI Cayman Brac Campus			
DESCRIPTION <ul style="list-style-type: none">Teaching of Tertiary Level Professional ProgrammesTeaching of Tertiary Level Academic ProgrammesAdult and Continuing Education CoursesTertiary Level Vocational Programmes				
MEASURES		2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY <ul style="list-style-type: none">Number of Adult/Continuing ClassesNumber of professional programmeNumber of Academic ProgrammesNumber of Student enrolment in Academic Programmes over one/three semestersNumber of Adult/Continuing Education student enrolment in Cayman Brac over three semesters		8 - 9 4 5 - 6 30-100 25-135	8 - 9 4 5 - 6 30-100 25-135	8 - 9 4 5 - 6 30-100 25-135
QUALITY <ul style="list-style-type: none">Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.Courses satisfy applicable external standards.Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector		100% 100% 100%	100% 100% 100%	100% 100% 100%
TIMELINESS <ul style="list-style-type: none">Courses offered within the Fall, Spring and/or Summer Semesters		100%	100%	100%
LOCATION <ul style="list-style-type: none">Cayman Islands and International Partners Locations		100%	100%	100%
COST		\$412,128	\$412,128	\$618,192
RELATED BROAD OUTCOME: The Best Education Opportunities for All Our Children				

3. PAYMENT ARRANGEMENTS

Cabinet will pay the University College of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided monthly to the Minister of Education, Youth, Sports, Agriculture & Lands by the University College of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered. The report will be titled, "Institutional Effectiveness" and will include the following information.

Section I (reflective of data from the semester under review)

Student demographics

1. Current number of Full time Students
2. Current number of Part-Time Students
3. Definition of Full and Part Time
4. Current number of Male Students
5. Current number of Female Students
6. Current number of Caymanian students
7. Current number of non-Caymanian students

Section II (reflective of programmes delivered in the semester under review)

Programme Summary

1. Names of Associate Degree Programmes
2. Names of Bachelor's Degree Programmes
3. Names of post graduate degree programmes
4. Names of any other programmes (including certificate programmes, Dual Entry and Pre-College Studies programme)

Programme Details

2. Brief description of each programme listed above including learning objectives and programme length.
1. Total number of students enrolled in each UCCI programme.

Programme Trends

Total number of students enrolled in each UCCI programme.

Section III (reflective of data from the semester under review)

Retention Report

1. Total number of students that did not return in the respective semester.
2. Exit interview report which provides the following information for those students who did not return to UCCI. Of those who did not return how many:
 - a. Transferred to an overseas university.
 - b. Transferred to ICCI.
 - c. Transferred to Truman Bodden Law School.
 - d. Reported taking a semester off for personal reasons, but expected to return in a future semester.
 - e. Reported taking a semester off for professional (work related) reasons, but expected to return in a future semester.
 - f. Reported leaving higher education with no plans at this time to return secondary to academic challenges.
 - g. Reported leaving higher education with no plans at this time to return secondary to work related or personal reasons.

Section IV (reflective of data from the most recent commencement ceremony)

Graduation Report

1. Date of graduation
2. How many students graduated
3. Breakdown of students by programme
4. Of those who graduated:
 - How many were employed at graduation.
 - How many have been accepted at an overseas institution and will be continuing studies overseas.
 - How many have enrolled in a subsequent programme at UCCI and will be continuing their studies at UCCI.
 - How many have enrolled at Truman Bodden Law School and will be continuing their studies locally.
 - How many have enrolled at ICCI and will be continuing their studies locally.
 - How many received raises as a result of their UCCI education.
 - How many received promotions or employment advancement as a result of their UCCI education.

Section V (reflective of data from the semester under review)

Private Sector Partnership Report

Provide details of private sector involvement in developing and delivering programmes. This should include the following information.

1. How many companies were engaged across all programmes.
2. For each company/organisation engaged provide the company/organisation name, the programme they were involved with and the scope of their involvement in the delivery and development of the respective programme.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

University College of the Cayman Islands undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

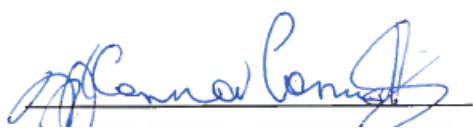
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the University College of the Cayman Islands will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP
Minister of Education, Youth, Sports, Agriculture and Lands
On behalf of Cabinet



Chairman of the Board
University College of the Cayman Islands

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

**WEST BAY SEVENTH DAY ADVENTIST CHURCH
LIGHTBEARERS CLUB**

FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018

AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND FINANCE
LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the West Bay Seventh Day Adventist Church Lightbearers Club has agreed that the West Bay Seventh Day Adventist Church Lightbearers Club will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the West Bay Seventh Day Adventist Church Lightbearers Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2018 and 2019 financial years are documented below.

WDL 1	Youth Development Programmes		
DESCRIPTION			
Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of programmesNumber of reports	3 1	3 1	3 1
QUALITY			
<ul style="list-style-type: none">Programmes evaluated and approved by Youth Services UnitProgrammes must be in line with the International Pathfinders programmeReports to be done in accordance with the criteria and procedures of the Ministry and Youth Services UnitSafety measures for children and youth must be implemented in programmesProgrammes provided by leaders with appropriate training	100% 100% 100% 100% 90 - 100%	100% 100% 100% 100% 90 - 100%	100% 100% 100% 100% 90 - 100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$5,425	\$5,425	\$5,425
RELATED BROAD OUTCOME:			
The Best Education Opportunities for All our Children			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the West Bay Seventh Day Adventist Church Lightbearers Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Youth, Sports, Agriculture and Lands by the West Bay Seventh Day Adventist Church Lightbearers Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of each month following the invoice date.

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IN SIGNING THIS AGREEMENT

West Bay Seventh Day Adventist Church Lightbearers Club undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

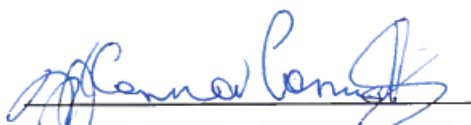
The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the West Bay Seventh Day Adventist Church Lightbearers Club will be delivered for the 2018 and 2019 financial years.



Honourable Julianna O'Connor Connolly, JP

Minister for Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Director

West Bay Seventh Day Adventist Church Lightbearers Club

27th October 2017

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PURCHASE AGREEMENT

**BETWEEN THE
CAYMAN ISLANDS GOVERNMENT**

AND

YOUTH ANTI-CRIME TRUST

**FOR THE 2018 FINANCIAL YEAR ENDING 31 DECEMBER 2018
AND THE 2019 FINANCIAL YEAR ENDING 31 DECEMBER 2019**

PREPARED IN ACCORDANCE WITH SECTION 49 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION)

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2018 and 2019
3. Payment Arrangements

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Youth Anti-Crime Trust has agreed that the Youth Anti-Crime Trust will deliver, and the Cabinet will purchase, during the 2018 and 2019 financial years.

The purpose of the document is to ensure that the performance expected of the Youth Anti-Crime Trust is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Youth Anti-Crime Trust during the 2018 and 2019 financial years. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to be applied; if either party makes any changes during the 2018 and 2019 financial years.

2. OUTPUTS TO BE DELIVERED IN 2018 AND 2019

The outputs to be purchased by Cabinet and delivered by the Youth Anti-Crime Trust during the 2018 and 2019 financial years are documented below.

YAT 1	Youth Development Programmes		
DESCRIPTION			
Programme offered to raise awareness among young people about the causes, consequences and penalties of crime.			
MEASURES	2018 1 Jan to 31 Dec 2018	2019 1 Jan to 31 Dec 2019	2016/17 18-Month Forecast
QUANTITY			
<ul style="list-style-type: none">Number of crime prevention programme	1	1	1
<ul style="list-style-type: none">Number of reports	1	1	1
QUALITY			
<ul style="list-style-type: none">Programmes evaluated and approved by Youth Services Unit	100%	100%	100%
<ul style="list-style-type: none">Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	100%	100%
<ul style="list-style-type: none">Safety measures for children and youth must be implemented in programmes	100%	100%	100%
<ul style="list-style-type: none">Programmes provided by leaders with appropriate training	100%	100%	100%
TIMELINESS			
<ul style="list-style-type: none">Ongoing throughout the year	100%	100%	100%
LOCATION			
<ul style="list-style-type: none">Grand Cayman	100%	100%	100%
COST	\$10,000	\$10,000	\$10,000
RELATED BROAD OUTCOMES:			
The Best Education Opportunities for All our Children			
Reducing Crime and the Fear of Crime			

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Youth Anti-Crime Trust for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided yearly to the Minister of Education, Youth, Sports, Agriculture and Lands by the Youth Anti-Crime Trust. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be satisfied that the outputs have in fact been delivered.

Invoice will be paid within 20 days of receipt of the invoice for the prior quarter.

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IN SIGNING THIS AGREEMENT

Youth Anti-Crime Trust undertakes to deliver the agreed outputs as set out in Section 2 to the best of its ability and, provided that the outputs are delivered as specified, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the 2018 and 2019 financial years only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

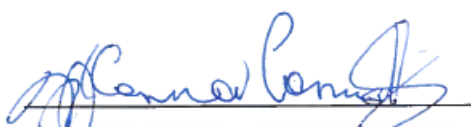
The party will take no more than fifteen (15) working days to consider the proposed amendments or such other time as the two parties may agree.

The parties will then sign the amended Agreement (where Agreement has been reached).

The amended Agreement will be attached to and form part of this Agreement.

AGREEMENT

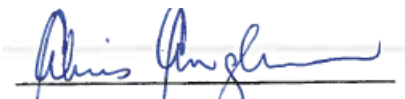
We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Youth Anti-Crime Trust will be delivered for the 2018 and 2019 financial years.



Honourable Juliana O'Connor-Connolly, JP

Minister of Education, Youth, Sports, Agriculture and Lands

On behalf of Cabinet



Chairman of the Board

Youth Anti-Crime Trust

27th October 2017

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**CAYMAN ISLANDS
GOVERNMENT**

CAYMAN ISLANDS GOVERNMENT

PURCHASE AGREEMENTS

END